



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2413

1. Title of Project: Omega Lamplighters At-Risk Mentorship Program

2. Senate Sponsor: Darryl Rouson

3. Date of Submission: 03/14/2019

4. Project/Program Description:

The Omega Lamplighters are requesting funding to provide additional mentorship to at-risk youth in Leon, Escambia, Duval, Orange, St. Lucie, Hillsborough, and Miami-Dade Counties. Funds will be used to expand access for youth to participate in after-school mentorship programs, college tours, training and development.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	600,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	600,000	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	These funds will be used to purchase additional supplies for after-school mentorship program, increase access to at-risk youth in high crime communities, and expand access to college tour programs.	600,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		600,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide additional mentorship to at-risk youth in Leon, Escambia, Duval, Orange, St. Lucie, Hillsborough and Miami-Dade Counties. Funds will be used to expand access for youth to participate in after-school mentorship programs, college tours, training and development.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will be used to provide after-school reading, mentorship, and life changing family services to at-risk youth in high juvenile crime areas throughout Leon, Duval, Escambia, Hillsborough, St. Lucie, and Miami-Dade Counties.

c. What are the direct services to be provided to citizens by the appropriations project?

Individual, group and family focused counseling, crisis intervention counseling, college preparatory and skills training, social skills training, prevention and diversion services, and recreational services to at-risk youth in Leon, Duval, Escambia, Hillsborough, St. Lucie and Miami-Dade Counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youth, preschool students and grade school students will be the target population served. Omega Lamplighters anticipates serving 1,318 at-risk youth during the 2019-20 fiscal year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Omega Lamplighters will focus on improving quality of education, reducing substance abuse and diverting at-risk youth from criminal & juvenile justice system. This project will increase quality of after-school reading programs, access to individual mentors and services for at-risk youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Paying back 10% of the contracted amount to the State of Florida for not meeting the goals outlined by the Department of Juvenile Justice or any regulating body.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Royle King
- b. **Organization:** Omega Lamplighters
- c. **E-mail Address:** lamplighters850@gmail.com
- d. **Phone Number:** (214)364-2921

14. Recipient Contact Information:

- a. **Organization:** Omega Lamplighters
- b. **County:** Duval, Escambia, Hillsborough, Leon, Miami-Dade, Saint Lucie
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Royle King
- e. **E-mail Address:** lamplighters850@gmail.com
- f. **Phone Number:** (214)364-2921

15. Lobbyist Contact Information

- a. **Name:** Phillip Singleton
- b. **Firm Name:** Singleton Consulting
- c. **E-mail Address:** Phillip@phillipsingleton.com
- d. **Phone Number:** (561)670-0007