



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2417

1. Title of Project: Bay County - Wastewater - Hurricane Michael

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/05/2019

4. Project/Program Description:

This project is needed to provide assistance to Bay County with the cost of repairs to its wastewater treatment facilities damaged by Hurricane Michael.

Hurricane Michael significantly damaged the County's wastewater treatment facilities. The total cost of the repairs will exceed \$22,000,000. Bay County will be responsible for 12.5% that amount.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,750,000
Fixed Capital Outlay	
Total State Funds Requested	2,750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Bay County's wastewater treatment facilities were severely damaged by Hurricane Michael. Contractors will be hired to conduct the necessary repairs.	2,750,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the requested funds is to help offset the cost of repairing the County's wastewater treatment facilities that were damaged by Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The service provided will be the retention of contractors to conduct the needed repairs to the wastewater treatment facilities.

c. What are the direct services to be provided to citizens by the appropriations project?

The funds will assist Bay County's citizens by repairing the damage to the wastewater treatment facilities that protect public health.

d. Who is the target population served by this project? How many individuals are expected to be served?

Bay County has a population of approximately 185,000 individuals

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is that the County wastewater treatment facilities will be repaired and returned to usable condition. The completion of the repairs will be the methodology by which to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The money should be used for the project intended. If not, the suggested penalty is repayment of the funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners of the facility are the Bay County Board of County Commissioners and its citizens.



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13. Requestor Contact Information:

- a. **Name:** Bob Majka
- b. **Organization:** Bay County
- c. **E-mail Address:** bmajka@baycountyfl.gov
- d. **Phone Number:** (850)248-8140

14. Recipient Contact Information:

- a. **Organization:** Bay County Board of County Commissioners
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bob Majka
- e. **E-mail Address:** bmajka@baycountyfl.gov
- f. **Phone Number:** (850)248-8140

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 2020