



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2421

1. **Title of Project:** YMCA Safety Around Water

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 03/13/2019

4. **Project/Program Description:**

The program teaches drowning prevention techniques and basic swimming skills to children in underserved and under resourced areas.

5. **State Agency to receive requested funds :** Department of Health

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	250,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		250,000	447	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director	17,500
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	1 FTE Program Director	46,800
Expense/Equipment/Travel/Supplies/Other	Grants awarded to Local YMCAs & Partners to offer YMCA Safety Around Water, assist in a Statewide Water Safety Campaign, Statewide Aquatics Training(s) to build common terminology and advocates for Water Safety Programs. Establishment of Drowning Prevention Task Forces	180,700
Consultants/Contracted Services/Study	Fiscal Agent, Auditor	5,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
To teach drowning prevention to under served and under resourced kids
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Swim program curriculum of 8 lessons with a capstone test that confirms mastery of the lessons. Transportation will be provided as necessary as will swimsuits to those in need.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Education in the form of swim lessons and drowning prevention techniques.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
Children age 4 -14, 2375 children.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Expected benefit is to have more kids that are equipped with drowning prevention strategies. Participants will be tested at the end of the program. The number that pass will serve as the measurement.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Withholding funds for deliverables not met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** John Trombetta
- b. **Organization:** Florida Alliance of YMCAs
- c. **E-mail Address:** john@floridaymcas.org
- d. **Phone Number:** (850)320-8319

14. Recipient Contact Information:

- a. **Organization:** Florida State Alliance of YMCAs Foundation
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** John Trombetta
- e. **E-mail Address:** john@floridaymcas.org
- f. **Phone Number:** (850)320-8319

15. Lobbyist Contact Information

- a. **Name:** Chris Dudley/Allyce Heflin
- b. **Firm Name:** Southern Strategies
- c. **E-mail Address:** Dudley@sostrategy.com/heflin@sostrategy.com
- d. **Phone Number:** (850)320-3801