



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2433

1. Title of Project: 44th Avenue East Extension

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 03/14/2019

4. Project/Program Description:

Manatee County intends to provide an east/west thoroughfare to support an anticipated increase in capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This thoroughfare should help alleviate demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's comprehensive plan and includes construction of approximately 5 miles of roadway improvements from 45th Street East to Lakewood Ranch Boulevard. The proposed roadway will include a four-lane divided roadway with sidewalks, bike lanes/multi-use path, street lighting, a bridge over the Braden River, an overpass over I-75, and a crossing over a reclaimed water storage lake. This section will include four, 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, and five-foot sidewalks in each direction. The total cost for this section of road is \$125 million. Manatee County plans to borrow \$88 million in 2019 to complete the road.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	22,000,000
Total State Funds Requested	22,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	22,000,000	17.60%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	103,000,000	82.40%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	125,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. \$22,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be expended primarily for new construction (some reconstruction and widening) of 44th Avenue East from 45th Street East to Lakewood Ranch Boulevard in Manatee County. It will be 4.3 miles of four-lane divided roadway with bicycle and pedestrian amenities	22,000,000
Total State Funds Requested (must equal total from question #6)		22,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of this project is to provide an additional east/west thoroughfare that will increase traffic capacity to meet current and anticipated growth in Manatee County. State funding will offset the county's total costs for construction of \$125 million.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of approximately 4.3 miles of roadway improvements on 44th Avenue East, from 45th Street East to Lakewood Ranch Boulevard.

c. What are the direct services to be provided to citizens by the appropriations project?

Additional east-west roadway capacity in south Manatee County, which will reduce congestion on parallel sections of SR 64 and SR 70 and at their interchanges with Interstate 75.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Creates additional capacity for about 36,000 vehicles per day on a 4.3 mile corridor and reduces demand on the combination of parallel SR 64 and SR 70 by 15,000 to 21,000 vehicles per day, thereby reducing congestion and eliminating a theoretical demand for a total two additional lanes on these "built-out" state facilities. Benefit estimated by comparing travel demand model output for build and no-build scenarios. (Travel Demand Model was CUBE-based FSUTMS applied to MPO's 2035 LRTP datasets.)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Performance bond, 10 percent contract retainage, and liquidated damages.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Manatee County

13. Requestor Contact Information:

- a. **Name:** Chad Butzow
- b. **Organization:** Manatee County Public Works
- c. **E-mail Address:** chad.butzow@mymanatee.org
- d. **Phone Number:** (941)708-7450

14. Recipient Contact Information:

- a. **Organization:** Manatee County Government
- b. **County:** Manatee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Chad Butzow
- e. **E-mail Address:** chad.butzow@mymanatee.org
- f. **Phone Number:** (941)708-7450

15. Lobbyist Contact Information

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean Mead
- c. **E-mail Address:** croth@deanmead.com
- d. **Phone Number:** (850)591-1094