



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2439

1. **Title of Project:** Macclenny Youth Soccer Field

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

The City of MacClenny along with the financial donations of local contractors have made significant improvements to provide a much needed soccer field for all of the citizens in Baker County. The purpose of the funds requested would be used to install irrigation and much needed lighting for the field. This project will expand utility access and will enhance the safety and accessibility of the field and park overall.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	264,500
<b>Total State Funds Requested</b>	<b>264,500</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	264,500	60.87%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	170,000	39.13%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>434,500</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installing lighting and irrigation to the current field which has been provided by the City of MacClenny and donations by local contractors and business owners.	264,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>264,500</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Increase recreational activities for the youth and adults in our community.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

A soccer field will be created which can be used to provide a place for youth sports to practice, play games and have recreational activities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Our citizens will now have a place to have soccer games in our community rather than having to drive to other counties for the same services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target age is preschool students, grade school students, high school students, university and college students and at risk youth. We expect to serve 201-400 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase the percentage of youth enrolled in sports activities lowers the crime rate and helps with drug use prevention. Monitoring enrollment numbers in the sports programs within our area, and also monitoring drug prevention surveys done within the BCSD.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of revenue if deliverables are not met.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of MacClenny owns the property where this field will be constructed. It is currently operated as a park.



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#### 13. Requestor Contact Information:

- a. **Name:** Phil Rhoden
- b. **Organization:** City of Macclenny
- c. **E-mail Address:** citymanager@cityofmacclenny.com
- d. **Phone Number:** (904)259-0972

#### 14. Recipient Contact Information:

- a. **Organization:** City of Macclenny
- b. **County:** Baker
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Melissa Thompson
- e. **E-mail Address:** melissa@cityofmacclenny.com
- f. **Phone Number:** (904)259-0972

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**