



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2441

1. **Title of Project:** Club Challenge
2. **Senate Sponsor:** Aaron Bean
3. **Date of Submission:** 03/18/2019
4. **Project/Program Description:**

Club Challenge is a program of Challenge Enterprises of North Florida, Inc. The purpose of Club Challenge is to provide training, promote volunteer service, socialization and introduction to paid employment opportunities in the Northeast Florida area for adults with intellectual and developmental disabilities that are currently on the Agency for Persons with Disabilities waiting list, unfunded adults with no post secondary education plans or job skills, senior adults, individuals with part-time jobs and individuals isolated after retirement.

5. **State Agency to receive requested funds :** Agency for Persons with Disabilities

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	295,143
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>295,143</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	295,143	92.19%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	25,000	7.81%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>320,143</b>	<b>100.0%</b>

8. **Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		252,225	4205	No

9. **Is future-year funding likely to be requested? Yes**
  - a. **If yes, indicate non-recurring amount per year.** 295,143

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	A portion of the executive staff (1%) and 100% of the Project Manager for Club Challenge including benefits required by FLSA and eligible benefits under Challenge Enterprises policies.	69,258
Other Salary and Benefits	A portion of financial and clerical personnel that attend to accounts payable, receivable, and payroll. The clerical hours that directly supports the project and its members with disabilities.	3,309
Expense/Equipment/Travel/Supplies/Other	Expenses will include a portion of the insurance, technology, utilities, travel, supplies and communication costs.	4,254
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	The direct services staff wages and benefits for two full-time Activity Leaders and two part-time Activity Assistants that have successfully been screened through the Florida Clearinghouse. All staff have completed and will update APD training requirements for their assigned duties. Club Challenge is person centered designed to coordinate activities of choice to achieve a Club Members personal goals.	155,832
Expense/Equipment/Travel/Supplies/Other	Expenses will include utilities for the Club, add 1 computer station for the members with touch screen technology and software for the visually impaired, gasoline and maintenance for the Challenge Enterprises vehicles used for scheduled outings, expendable supplies for the facility and business supplies for the operations. Other support (\$ 25,000) for the 2 vehicles the Activity Leaders will use to transport members for volunteer service, recreational outings and exploring job fairs.	62,490
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>295,143</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Club Challenge is the bridge for unfunded individuals with intellectual and developmental disabilities that desire to participate fully in activities that satisfy their personal goals, expand their interests, engage in volunteer service, learn about taking care of themselves and others, and exploring the possibilities of the power of work.



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**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The Club members will have multiple opportunities to choose formal and informal activities that include: healthy living sessions, advocacy training and group meetings, recreational events, arts and culture programs, volunteer service at local nonprofits to gain job skills, pre-employment training session, job searching and referral services to Vocational Rehabilitation for job placement and on-the-job training. Regular scheduled activities are posted on a calendar and shared on the Club Challenge Facebook page for members to select activities and training sessions.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The trained Activity Leaders and Assistants will work directly with the adults designing personalized plans that will meet their personal goals. The staff will also introduce new activities to enrich the lives of the members. Staff will encourage Club member to participate in sessions on money management, informal activities creating friendships, escorting the individuals (small groups) to nonprofits for volunteer service hours and work skill development, transportation training to use the new limited commuter service, and learning the rules for attending meetings of the advocacy group. The services are available Monday through Friday and there are two evening events each month that include family members and friends.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is unfunded adults with intellectual and developmental disabilities in the North Florida area of Clay and Duval County. The membership is expected to be 25 members engaged in activities each month.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improving physical health--volunteering with activities to lift, pull, push, stand, bend and stoop. There are also 4 physical activities at the Club each month. 85% of the members with this goal will participate in at least 1 monthly physical activity. 2. Transportation advocacy that promotes ridership on the local transit lines. The staff will escort the members in utilizing the new schedule. 75% of the members with a transportation goal will participate in a transit advocacy meeting. 3. Improve financial literacy in a training session or outing monthly. 75% of the members with financial goal will attend and use currency for purchases matching their personal budget plan. 4. Economic impact training will be scheduled at a quarterly meeting with a Certified Employment Specialist or attending an employment event . 85% of the Club Members with this goal will participate in a quarterly employment meeting or training event.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency's standard contract penalties are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Challenge Enterprises is the owner of the facility where Club Challenge offers programs and services. This facility is scheduled for renovations and significant upgrades by an anchor tenant at no cost to Challenge Enterprises. Club Challenge will continue to operate during the renovation period.



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#### 13. Requestor Contact Information:

- a. **Name:** Nancy Keating
- b. **Organization:** Challenge Enterprises of North Florida, Inc.
- c. **E-mail Address:** nancyK@challengeenterprises.org
- d. **Phone Number:** (904)284-9859 Ext. 2002

#### 14. Recipient Contact Information:

- a. **Organization:** Challenge Enterprises of North Florida, Inc.
- b. **County:** Clay
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Katie Vineyard
- e. **E-mail Address:** Katiev@challengeenterprises.org
- f. **Phone Number:** (904)284-9859

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**