



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2442

**1. Title of Project:** Life Management Center - Hurricane Michael Restoration

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 03/14/2019

**4. Project/Program Description:**

To recover damages and operational losses from Hurricane Michael. With staff attrition due to local damages and our own facilities being damaged, we are currently operating at 35% capacity compared to prior services before October 10th. Damages have left the Circuit with only our 16 bed capacity CSU. Life Management's request for funding of this project will aid in restoring operations to 100%, which benefits our community with those in dire need of mental health services

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	732,936
Fixed Capital Outlay	271,714
<b>Total State Funds Requested</b>	<b>1,004,650</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,004,650	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,004,650</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	75% of the funds will be spent on operational loss and business interruption from Hurricane Michael	732,936
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	25% of the funds will be spent on structural damages and building restoration impacted from Hurricane Michael	271,714
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,004,650</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To fully restore operations.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The purpose of the funds will be to restore operational loss and repair essential buildings, that allow Life Management to provide much needed mental health services to its community.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Being fully operational, provides a place for people within their respective communities to come and receive comprehensive behavioral health and family counseling services to residents in Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties in the panhandle.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, drug users (in health services), preschool students, grade school students, high school students, University/college students, currently or formerly incarcerated persons, and veterans. LMC will serve 1,832 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

-Improve mental health - Decrease functional impairment due to mental illness for persons served. Increase days in the community, employed and/or in school. -Reduce substance abuse - Decrease functional impairment for persons served. Client self report and increase days worked, in school and/or in the community without relapse. -Cost avoidance to the community and state - LMC helps to reduce unnecessary costs to the system by diverting patients from Emergency Departments and incarceration. Avoiding these unnecessary costs saves the community's time and resources.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of proportionate funding to the State of Florida, if indicated.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Life Management Center is a 501(c)(3) non-profit entity with a volunteer Board of Directors as trustees and with no individual staff, board member or any individual having ownership of any capital assets for this entity.

13. **Requestor Contact Information:**

- a. **Name:** Ned Ailes
- b. **Organization:** Life Management Center
- c. **E-mail Address:** NAiles@lmccares.org
- d. **Phone Number:** (850)774-2051

14. **Recipient Contact Information:**

- a. **Organization:** Life Management Center
- b. **County:** Bay
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ned Ailes
- e. **E-mail Address:** NAiles@lmccares.org
- f. **Phone Number:** (850)774-2051

15. **Lobbyist Contact Information**

- a. **Name:** Larry Overton
- b. **Firm Name:** Larry J. Overton & Associates, Inc.
- c. **E-mail Address:** loverton@loverton.net
- d. **Phone Number:** (850)224-2859