



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2452

1. Title of Project: Royal Palm Beach Canal System Rehabilitation

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 03/15/2019

4. Project/Program Description:

Dredge the existing canal system that runs throughout the Village by removing and disposing of the collected matter including fine-grained, silty sand, muck, and organics.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	550,000
Fixed Capital Outlay	
Total State Funds Requested	550,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	550,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	550,000	50.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,100,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18				Yes

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Canal dredging and muck disposal ; Surveying ; Testing Services	550,000
Total State Funds Requested (must equal total from question #6)		550,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Improve the function and aesthetics of the canal system that runs through the entire Village.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Remove approximately 8,500 CY of fine grained silty sand and organics.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Increased aesthetics and usability of the canal system. Increased flood protection.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
The target population is all residents of the Village of Royal Palm Beach and residents of adjacent communities connected to the canal system, estimated to be 80,000 people.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
The expected benefit is reduced muck and exotic vegetation. A survey will show the expanded depth, once material has been removed.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Bar contractors from bidding projects in the Village for a period of 5 years.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Royal Palm Beach, facility owner and entity to receive funding

13. Requestor Contact Information:

- a. **Name:** Adamo DiSisto
- b. **Organization:** Village of Royal Palm Beach
- c. **E-mail Address:** adisisto@royalpalmbeach.com
- d. **Phone Number:** (561)790-5163



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14. Recipient Contact Information:

- a. **Organization:** Village of Royal Palm Beach
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Adamo DiSisto
- e. **E-mail Address:** adisisto@royalpalmbeach.com
- f. **Phone Number:** (561)790-5163

15. Lobbyist Contact Information

- a. **Name:** Ronald Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (786)417-3504

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? N/A



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19. What percentage of construction has been completed? N/A

20. What is the estimated completion date of construction? 4/1/2020