



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2454

1. **Title of Project:** SPCA Tampa Bay Shelter Expansion

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 03/15/2019

4. **Project/Program Description:**

SPCA Tampa Bay is the only non-profit, animal welfare agency that runs an open-admission animal shelter, pet training facility, and public veterinary center in Pinellas County. Last year SPCA Tampa Bay saw over 8,000 animals, including injured wildlife, move through its shelters and has seen nearly 700 so far in 2019. With no time limits on an animal's stay at the shelter, SPCA Tampa Bay cares for dogs, cats, pocket pets, exotic animals, and livestock like goats and pigs. Over the past 5 years there has been a 16 percent increase in adoptions. Animals receive immunizations, medical care, behavior training and enrichment, and loving care while they live at the shelter. The adoptions volunteers work to match families with animals that are a good fit with the family's home, lifestyle, and personalities. This request is for funding to expand the shelter to continue these positive outcomes.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>750,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a new shelter headquarters, including animal intake, longterm housing, adoption centers, a cruelty investigation lab, and a transfer facility.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

#### 11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**  
Expansion of the shelter’s capacity to serve more animals and connect them with loving homes.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**  
Animal intake, animal sheltering, and cruelty investigations.
- c. **What are the direct services to be provided to citizens by the appropriations project?**  
Expanded capacity will allow owners, people who find animals, and others to have a safe option to bring their animals or injured animals that are found. In turn, this will provide more area residents with opportunities to adopt animals or volunteer with the shelter.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**  
Residents in the area of Pinellas County and surrounding areas. The shelter is located in Largo.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**  
The shelter will be able to intake more animals, provide them with services and care, and have more opportunities for adoptions. This can be measured by showing positive outcomes; the shelter annually reports statistics and a comparison of before and after can be made.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
Standard contract penalties are sufficient.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

SPCA Tampa Bay

**13. Requestor Contact Information:**

- a. **Name:** Martha Bowen
- b. **Organization:** SPCA Tampa Bay
- c. **E-mail Address:** mboden@spcatampabay.org
- d. **Phone Number:** (317)557-9947

**14. Recipient Contact Information:**

- a. **Organization:** SPCA Tampa Bay
- b. **County:** Pinellas
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Martha Bowen
- e. **E-mail Address:** mboden@spcatampabay.org
- f. **Phone Number:** (317)557-9947

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**