



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2455

**1. Title of Project:** Mutualink Statewide Interoperability Project

**2. Senate Sponsor:** Jeff Brandes

**3. Date of Submission:** 03/17/2019

**4. Project/Program Description:**

Increasing the situational awareness of first response agencies and thus providing quicker more efficient response time and knowledge of critical situations.

**5. State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,200,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>2,200,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,200,000	100.0%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local		0.0%
Other		0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,200,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 3-10m over the next 5 years.

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Computer hardware, software and licenses	2,200,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Increasing the situational awareness of first response agencies and thus providing quicker more efficient response time and knowledge of critical situations in order to protect lives of citizens.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The funds will secure the software, licenses and computer hardware needed for the technology.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The funds will allow first responders to more efficiently access and protect citizens during emergencies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The funds will not benefit a specific group, but the population of the State of Florida as a whole.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The funds will allow first responders to more efficiently access and protect citizens during emergencies. Monitoring first responder data and trends in disaster response.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

No additional penalties suggested

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

**a. Name:** Jeff Kelly

**b. Organization:** Mutualink



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c. **E-mail Address:** jkelly@mutualink.net

d. **Phone Number:** (401)965-4832

#### 14. Recipient Contact Information:

a. **Organization:** Mutualink

b. **County:** Statewide

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Jeff Kelly

e. **E-mail Address:** jkelly@mutualink.net

f. **Phone Number:** (401)965-4832

#### 15. Lobbyist Contact Information

a. **Name:** Mike Haridopolos

b. **Firm Name:** MUH Consulting

c. **E-mail Address:** mike@mhflorida.com

d. **Phone Number:** (321)525-1861