



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2459

1. **Title of Project:** Clay County: Coppergate School of the Arts

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

Coppergate Elementary School will be Clay County's premier school for the Visual and Performing Arts, launching in the 2019-20 school year. Coppergate Elementary serves approximately 580 students, a diverse population with 68% receiving free or reduced lunch. Programs will include, but will not be limited to Art, Music, Dance, and Theater. Specific visual and performing art classes will be determined through stakeholder input and will be offered before, during and after school hours. Additionally, students will have opportunities to learn through the arts, helping them achieve success in school and in life. This educational choice opportunity will provide high quality arts learning that teaches sequential arts skills and techniques, develops students' 21st century skills and is culturally responsive while exposing learners to creative industries careers.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	375,957
Fixed Capital Outlay	2,623,749
Total State Funds Requested	2,999,706

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,999,706	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,999,706	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Six classroom teaching positions (Chorus, Instruments, Art, Dance, Digital Design, Theater) Six before/after school hourly instructors	375,957
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Performance hall and a suite of six extra classrooms for choir, band, dance, and art classes. Specialized equipment for performing arts classes. Instruments, sound equipment, etc.	2,623,749
Total State Funds Requested (must equal total from question #6)		2,999,706

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Clay County District Schools will create its premier School of the Visual and Performing Arts. This Choice program and setting will provide students across the county the opportunity to accelerate their knowledge and skills in an array of arts content areas. Stakeholder input will determine specific classroom content while simultaneously allowing students, staff, parents and community members the opportunity to engage and be involved in the arts as well. Coppergate Elementary School of the Visual and Performing Arts will provide the foundation of arts instruction in Clay County District Schools, and will ultimately lead to the creation of a feeder pattern to future junior high and senior high schools of the arts.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Students will be offered an array of arts programs and resources daily during school hours, as well as the opportunity to participate in before and after school programs. These choices, including but not limited to, chorus, instrumentals, theater, dance, 2-D/3-D art and digital design, will be selected through stakeholder surveying. In order to provide maximum opportunities for students, course offerings will change on a quarterly basis. In order to highlight and celebrate student accomplishments, a variety of performances, productions and showcase events will be held throughout the year.

c. What are the direct services to be provided to citizens by the appropriations project?

Community members will have the opportunity to engage in the selection of the programs at Coppergate Elementary School of the Visual and Performing Arts, and will be encouraged to become patrons of the arts through supporting classroom instruction and volunteer opportunities at events. Outreach into the community



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will allow for student performances at civic events and community engagements, as well as Adult Education and Family Nights. Neighboring school districts and communities will be invited to tour Coppergate in order to engage in programs and expand the arts globally.

d. Who is the target population served by this project? How many individuals are expected to be served?

The student population of Coppergate Elementary is a diverse and ever-growing population. With a current enrollment of 545, the school is projected to gain a minimum of 30 additional students through the district's Controlled Open Enrollment. The demographics include: 39% minority population, 69% receiving free or reduced lunch and 33% students with special needs. Additionally, the school serves a significant military population of 14%. In addition to the enrolled students, community members will also be served by the School of the Visual and Performing Arts through continuing education classes, arts patronage and community and civic events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of the expansion of Coppergate Elementary School of the Visual and Performing Arts are four-fold: 1. Coppergate will expose the students to all genres of art, thereby fostering the development of their artistic skills and encouraging a passion for the arts. 2. By accelerating students' involvement in the arts, there will be an increase in student achievement in core content areas. 3. Offering families of Clay County District Schools a never-before-offered choice to engage in and celebrate the arts, will promote regional growth and school involvement. 4. Community members will have the opportunity to participate in adult arts education and attend performances, events, and functions enabling them to become community leaders and patrons of the arts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Agency reserves the right to participate in any necessary programmatic redesign and will be able to participate in all planning and decision-making throughout the subsequent year.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Clay County District Schools

13. Requestor Contact Information:

- a. **Name:** Addison Davis
- b. **Organization:** Clay County District Schools
- c. **E-mail Address:** addison.davis@myoneclay.net
- d. **Phone Number:** (904)336-6500

14. Recipient Contact Information:

- a. **Organization:** Clay County District Schools
- b. **County:** Clay
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Addison Davis

e. E-mail Address: Addison.davis@myoneclay.net

f. Phone Number: (904)336-6500

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**