



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2470

1. **Title of Project:** Pompano Beach Reuse Distribution Expansion

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

The reuse distribution expansion project shall consist of roughly 30,000 LF of 4" and 6" reuse main installation with appurtenances. The planned area of installation for reuse expansion shall be north from NE 16 Street to NE 24 Street and east from NE 23 Avenue to the Cul-De-Sac extremities bordering the Intra-coastal Waterway. Civil design is complete.

The reuse distribution expansion program aids in providing the City of Pompano Beach with sustainable potable water in a cost effective manner by utilizing reuse water gallon for gallon in lieu of potable water. The potable water saved by utilizing reuse water aids in reducing raw water consumption.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,100,000	91.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	100,000	8.33%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. **If yes, indicate non-recurring amount per year.** 1100000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Procurement of water reuse installation material and construction site restoration.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific goal to be achieved for the requested funds is to provide sustainable potable water in a cost effective manner by expansion of the City's water reuse distribution system. Every gallon of utilized reuse water represents a gallon of potable water saved. The potable water saved by utilizing water reuse water aids in reducing raw water consumptive use.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City shall undertake public outreach, design, permit procurement, in-house installation and regulatory clearance of the project.

c. What are the direct services to be provided to citizens by the appropriations project?

Alternate source of irrigation that shall aid in conservation efforts to protect the potable water supply.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population shall consist of COPB service areas Hillsboro Isles, Hillsboro Harbor, Hillsboro Kings Village, Connor Estates, Santamaria Harbor and the Caliban subdivisions in Lighthouse Point and the City of Pompano Beach. The estimated population of the project area is 15,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit of the project is to ultimately protect the finite raw water resource and to off-set the impact of population growth and a growing construction industry and it's impact on the potable water supply by offering an alternative water supply for irrigation.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Pompano Beach

13. **Requestor Contact Information:**

- a. **Name:** A. Randolph Brown
- b. **Organization:** City of Pompano Beach
- c. **E-mail Address:** randolph.brown@copbfl.com
- d. **Phone Number:** (954)545-7044

14. **Recipient Contact Information:**

- a. **Organization:** City of Pompano Beach
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Nathaniel Watson
- e. **E-mail Address:** nathaniel.watson@copbfl.com
- f. **Phone Number:** (954)786-5508

15. **Lobbyist Contact Information**

- a. **Name:** Mario Bailey
- b. **Firm Name:** Becker Poliakoff
- c. **E-mail Address:**
- d. **Phone Number:** (205)246-3932

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Planning and civil design complete. Awaiting FDEP permit approval.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 10/01/2021