



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2481

1. Title of Project: Florida Alliance of Boys & Girls Clubs

2. Senate Sponsor: Joe Gruters

3. Date of Submission: 03/18/2019

4. Project/Program Description:

The Florida Boys & Girls Clubs Opioid Awareness and Prevention Program. The Boys & Girls Clubs will work with all youth, but specializes in working with the most highly at-risk youth, those youth who are no longer simply at-risk but immersed in their risk behaviors in afterschool programs. The program will address the risks of and reduce the rates of youth opioid abuse / misuse through the BGCA's Opioid & Substance Use Prevention, featuring 29 evidence-informed prevention practices that will be integrated into mentor training and mentor-mentee activities, and resources to support a part-time prevention specialist position at each involved club. Other program as Positive Action is a system program. It provides guidance, care, evidence-based practice and resources that keep young people in school and out of trouble. Increase awareness about the dangers and addictive properties of opioids, including prescription medications through various platforms of social media and community events.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2481

a. If yes, indicate non-recurring amount per year. \$2,500,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits	5,000
Other Salary and Benefits	Finance Director & Program assistance & benefits	10,000
Expense/Equipment/Travel/Supplies/Other	Funds will be used to support with the implementing a quality and strengthen the programs by providing direct services to the 212 Clubs throughout Florida through program compliance management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs.	7,000
Consultants/Contracted Services/Study	Program evaluation	3,000
Operational Costs:		
Salary and Benefits	Florida Alliance Organizations – 36 Boys & Girls Clubs Organizations: Full/Part-time Program Staff	2,470,000
Expense/Equipment/Travel/Supplies/Other	Florida Alliance Organizations – 36 Boys & Girls Clubs Organizations: Program related expenses.	5,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The specific purpose is to address the national opioid public health crisis to targets students grades 1 – 12, with ability to prioritize transitional year. To prevent lethal opioid drug interactions through community-based collaborations focused on education, awareness, and prevention. To provide program that will give the Florida youth the knowledge, skills, behaviors, and attitudes to prevent opioid and prescription drug abuse. Provide professional development for staff and parents throughout Florida.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Florida Boys & Girls Clubs Opioid Prevention will provide services and programming to at-risk youth's (ages 6 to 18, families and the communities) to discuss content like violence, bullying, and drug prevention. Through many local and national programs such program as BGCA's Opioid & Substance Use Prevention, featuring 29 evidence-informed prevention practices that will be integrated into mentor training and mentor-mentee activities, and resources to support a part-time prevention specialist position at each involved club. Other



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2481

program as Positive Action is a systematic educational program that promotes an intrinsic interest in learning and encourages cooperation among students. It works by teaching and reinforcing the intuitive philosophy that you feel good about yourself when you do positive actions. Locally developed programs that will help young people to build skills and resilience to avoid the use and misuse of drugs. Through mentoring and innovative programs.

c. What are the direct services to be provided to citizens by the appropriations project?

Florida Boys & Girls Clubs work with all youth, but specializes in working with the most highly at-risk youth, those youth who are no longer simply at-risk but immersed in their risk behaviors in afterschool programs. It provides guidance, care, evidence-based practice and resources that keep young people in school and out of trouble. Increase awareness about the dangers and addictive properties of opioids, including prescription medications through various platforms of social media and community events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Opioid Awareness/Prevention Program aimed at over 5,000 of at-risk youths through effective program for helping raise awareness to the risks of misusing prescription opioids

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome evaluation is an ongoing process for our Boys & Girls Clubs; we use several tools, statewide and nationally, to evaluate the outcomes of student achievement as a result of implementing this program. The participating youth will know and understand: The risks of prescription pain drug misuse How misuse can lead to addiction, heroin use, overdose, and death Recognize opioid overdose symptoms, availability of naloxone, and necessity to call 911 Understand the disease of addiction and the impact on the individual and the family and friends Alternatives to using substances in dealing with life stresses The many ways to ask for help and available information and resources

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Daniel Lyons
- b. **Organization:** Florida Alliance of Boys & Girls Clubs
- c. **E-mail Address:** dlyons2001@msn.com
- d. **Phone Number:** (772)263-2723

14. Recipient Contact Information:

- a. **Organization:** Florida Alliance of Boys & Girls Clubs
- b. **County:** Statewide



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2481

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Daniel Lyons

e. E-mail Address: dlyons2001@msn.com

f. Phone Number: (772)263-2723

15. Lobbyist Contact Information

a. Name: David Ramba

b. Firm Name: Ramba Consulting Group LLC

c. E-mail Address:

d. Phone Number: (850)272-7087