



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2483

1. **Title of Project:** Early Childhood Court Program (FICW)
2. **Senate Sponsor:** Lauren Book
3. **Date of Submission:** 03/15/2019
4. **Project/Program Description:**  
Evaluation of Early Childhood Court Program
5. **State Agency to receive requested funds :** State Court System  
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	130,522
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>130,522</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	130,522	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>130,522</b>	<b>100.0%</b>

8. **Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		94,104	3142	No

9. **Is future-year funding likely to be requested? Yes**

a. **If yes, indicate non-recurring amount per year.** FY 20/21 \$123,506 and FY 21/22 \$125,017

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Principal Investigator (PhD) will serve as project head for contract	39,608



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2483

Other Salary and Benefits	Director (\$4,322) and Doctoral Student (\$5,411)	9,733
Expense/Equipment/Travel/Supplies/Other	Conduct in-state site visits at 22 sites and in-state and out-of-state travel to attend and present findings at state and national legal and childhood court conferences (\$16,609) - Indirect costs (\$11,854)	28,463
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	transcription of recordings of the site visits	14,000
Consultants/Contracted Services/Study	Subcontract with the University of South Florida College of Public Health for co-evaluator and health economist to conduct cost-benefit analysis.	38,718
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>130,522</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Building on our baseline evaluation that indicated, generally speaking, ECCs are being implemented with fidelity. This funding will help us to determine how individual aspects or components of ECC contribute to better processes and/or outcomes for stakeholders.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Examine highly successful vs. less successful ECCs, the role of ECCs in addressing mental health and substance abuse; explore varying ECC case management models; and, examine outcomes by therapeutic intervention, including Child-parent Psychotherapy.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Early childhood courts link citizens to a continuum of evidence-based services and interventions they need to improve outcomes for abused and neglected children.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Children 0-3 who have been removed from their homes due to maltreatment who are involved in Florida's child welfare and dependency court system and the court-team professionals who will benefit from improved processes.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This is a mixed-method exploration of processes and examination of outcomes using multiple data collection methods (qualitative interviews, observation, document review, surveys, and Office of Court Improvement administrative data).



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2483

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

This is not applicable.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

none

13. **Requestor Contact Information:**

- a. **Name:** Marianna Tutwiler
- b. **Organization:** FSU Florida Institute for Child Welfare
- c. **E-mail Address:** mtutwiler@fsu.edu
- d. **Phone Number:** (850)645-0266

14. **Recipient Contact Information:**

- a. **Organization:** FSU Florida Institute for Child Welfare
- b. **County:** Statewide
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Marianna Tutwiler
- e. **E-mail Address:** mtutwiler@fsu.edu
- f. **Phone Number:** (850)645-0266

15. **Lobbyist Contact Information**

- a. **Name:** Jeff Sharkey
- b. **Firm Name:** Capitol Alliance Group, Inc
- c. **E-mail Address:** jeff@capitolalliancegroup.com
- d. **Phone Number:** (850)224-1660