



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2490

**1. Title of Project:** Girls At-Risk Leadership Program

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 02/27/2019

**4. Project/Program Description:**

A program for Girls who are at-risk in middle/high school in the Leon, Gadsden, and Wakulla counties. The program focuses on increasing public safety through prevention and education for female juveniles experiencing hardship and lack of resources. Providing intervention services, education, and nurturing environments through the Girls At-Risk Leadership Program to change lives in positive direction for young ladies who are troubled. The program focuses on career mentoring curriculum and activities pairing them with a mentor for 10 months to promote effective intervention with thorough follow-up, contact, and activity between one-to-one sessions to enhance the level of nurturing, and self-value.

**5. State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>300,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	87.5%
Federal	0	0.0%
State (excluding the amount of this request)	18,000	5.2%
Local	15,000	4.4%
Other	10,000	2.9%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>343,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program director salary	25,000
Other Salary and Benefits	Fringe benefits	1,900
Expense/Equipment/Travel/Supplies/Other	Travel, out of town meetings, events	2,000
Consultants/Contracted Services/Study	Accounting services, insurances	7,000
<b>Operational Costs:</b>		
Salary and Benefits	Salaries for case managers (3) and program support specialists (3) and fringe benefits	80,736
Expense/Equipment/Travel/Supplies/Other	Computer equipment, ADA compliant furniture, program supplies, phone, program venue rent, postage, and background screening.	180,364
Consultants/Contracted Services/Study	Consulting services for program evaluation and strategic planning	3,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To increase public safety through prevention and education for female juveniles experiencing hardship and lack of resources. Providing intervention services, education, and nurturing environments through the Girls At-Risk Leadership Program to change lives in positive direction for young ladies who are troubled. The program serves girls in middle and high school focusing on career mentoring curriculum and activities pairing them with a mentor for 10 months to promote effective intervention.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Monthly one-on-one training from mentors and program coordinators from curriculum, and hands-on learning activities, field trips to educational places such as Universities, symphonies, sports activities for leisure time with mentors, and training workshops to support prevention and academic readiness.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Education and prevention treatment services, safe and nurturing environment for mentoring, training, leadership development, job readiness skills, college and career preparation, and life skills for managing in the real world independently.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor mental and physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, drug users, high school students, university/college students (volunteers), drug offenders, and victims of crime. At-risk girls in middle and high



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school typically in the promise-zone areas designated by the Federal government. 101-200 individuals will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve mental health, enrich cultural experience, improve quality of education, protect the general public from criminal harm, enhance economic self-sufficiency, reduce recidivism, reduce substance abuse, divert from criminal juvenile justice system,

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Cease funding until resolved.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Samantha Vance
- b. **Organization:** Ladies Learning to Lead
- c. **E-mail Address:** sam@L3Ladies.org
- d. **Phone Number:** (850)445-3144

**14. Recipient Contact Information:**

- a. **Organization:** Ladies Learning to Lead
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Samantha Vance
- e. **E-mail Address:** sam@L3Ladies.org
- f. **Phone Number:** (850)445-3144

**15. Lobbyist Contact Information**

- a. **Name:** Darrick McGhee
- b. **Firm Name:** Johnson Blanton



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**d. Phone Number:** (850)321-8469