



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2496

1. **Title of Project:** FTE Loss Yr 1-Hurricane Michael Recovery

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 03/05/2019

4. **Project/Program Description:**

Allow our area to rebuild and improve post-Hurricane Michael by maintaining stability for students and employees. This will improve economic impact for our county by allowing school district to retain employees and provide continued service to students.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	18,300,000
Fixed Capital Outlay	
Total State Funds Requested	18,300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	18,300,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	18,300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for all school district personnel, including teachers, paraprofessionals, custodial, transportation and maintenance, clerical, and administrators.	18,300,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		18,300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Allow our area to rebuild and improve post-Hurricane Michael by maintaining stability for students and employees. This will improve economic impact for our county by allowing school district to retain employees and provide continued service to students.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Educational Services

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services will be continued normal operation of school district for students and employees.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pre-school Students Grade School Students High School Students Target Population > 25,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Quality of education for students will remain intact and to maintain current employment levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Bill Husfelt

b. Organization: Bay District Schools



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Fiscal Year 2019-2020

LFIR#: 2496

c. **E-mail Address:** husfewv@bay.k12.fl.us

d. **Phone Number:** (850)767-4137

14. Recipient Contact Information:

a. **Organization:** Bay District Schools

b. **County:** Bay

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify) Local Education Agency

d. **Contact Name:** Jim Loyed

e. **E-mail Address:** loyedjt@bay.k12.fl.us

f. **Phone Number:** (850)767-4137

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**