

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2500

1. Title of Project: Lynn Haven Lift Station, SCADA & Generator

Senate Sponsor: George Gainer
 Date of Submission: 03/06/2019

4. Project/Program Description:

City of Lynn Haven Storm water Management System Repairs

The proposed funding request is for the project to repair the Lift Station, SCADA, and Generators that were severely damaged during Hurricane Michael.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	2,500,000	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	2,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	Repairs of the existing Lift Stations in Lynn Haven. Costs include	2,500,000
Engineering	engineering and construction.	
Total State Funds Requested (must e	qual total from question #6)	2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested will assist with funding of the improvements of the lift stations, SCADA and Generators in Lynn Haven. The city's Lift Stations have sustained severe damage during Hurricane Michael.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 Engineering and Construction
- c. What are the direct services to be provided to citizens by the appropriations project?

The appropriation project will help with the improvements of the lift stations, SCADA, and generators which were severely damaged during Hurricane Michael.

- **d.** Who is the target population served by this project? How many individuals are expected to be served? The entire City of Lynn Haven which has a population of 21,000 people.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is for the lift stations in Lynn Haven to be repaired and improved. The way this benefit will be measured is by post-repair AS-Built surveys.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Loss of funding
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Lynn Haven will receive directly any fixed capital outlay funding since they own the Lift Stations, SCADA, and Generators.

13. Requestor Contact Information:

a. Name: Chris Forehand

b. Organization: Panhandle Engineering, Inc

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	c. E-mail Address: cbf@panhandleengineering.com
	d. Phone Number: (850)763-5200
14.	Recipient Contact Information:
	a. Organization: City of Lynn Haven
	b. County: Bay
	c. Organization Type:
	O For Profit
	O Non Profit 501(c) (3)
	O Non Profit 501(c) (4)
	O Local Entity
	O University or College
	Other (Please specify) City Municipality
	d. Contact Name: Michael White
	e. E-mail Address: Citymanager@cityoflynnhaven.com
	f. Phone Number: (850)692-8498
15.	Lobbyist Contact Information
	a. Name: None
	b. Firm Name: None
	c. E-mail Address:
	d. Phone Number:
Plea	ase complete the questions below for Water Projects only
	Have you applied for alternative state funding?
	□Wastewater Revolving Loan
	□Drinking Water Revolving Loan
	☐Small Community Wastewater Treatment Grant
	□Other (Please describe)
	⊠n/A
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	☐Rural Area of Economic Concern
	☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	⊠n/A



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- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 09/01/2020