



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2501

1. Title of Project: Hurricane Michael - Bay County - Road Repair

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/05/2019

4. Project/Program Description:

This project is to provide assistance to Bay County with the cost of repairs to roads, street signs, and traffic signals. Hurricane Michael destroyed more than 10,000 street signs and hardware as well as 120 traffic signals. Many roads were also damaged, with asphalt repairs alone totaling \$20 million. The cost of these repairs and replacement of the essential safety equipment is at least \$50 million. Bay County will be responsible for at least 12.5 percent of that amount. Bay County's ultimate responsibility depends in part on FEMA reimbursements.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,250,000
Total State Funds Requested	6,250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All roads damaged by Hurricane Michael will be repaired as well as replacing the 10,000 street signs and 120 traffic signals.	6,250,000
Total State Funds Requested (must equal total from question #6)		6,250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the requested funds is to help offset the cost of the road repair and replacement of more than 10,000 street signs and 120 traffic signals destroyed by Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The service provided will be the protection of the lives, public health, and safety of the residents of Bay County

c. What are the direct services to be provided to citizens by the appropriations project?

The funds will assist Bay County's citizens by repairing roads, replacing street signs, and replacing traffic signals -- all vital for public safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

Bay County has a population of approximately 185,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is that the citizens of Bay County can travel in safety when the roads are repaired and street signs are replaced. The methodology by which to measure the outcome is the repaired roads, replaced street signs, and replaced traffic signals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The money should be used for the project intended. If not, the suggested penalty is repayment of the funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bay County.



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13. Requestor Contact Information:

- a. **Name:** Bob Majka
- b. **Organization:** Bay County
- c. **E-mail Address:** bmajka@baycountyfl.gov
- d. **Phone Number:** (850)248-8140

14. Recipient Contact Information:

- a. **Organization:** Bay County Board of County Commissioners
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bob Majka
- e. **E-mail Address:** bmajka@baycountyfl.gov
- f. **Phone Number:** (850)248-8140

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**