



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2502

1. **Title of Project:** Jackson County Hurricane Relief Funding

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

The Jackson County School District experienced significant financial impacts due to the damage of Hurricane Michael. The district request the fund to pay \$2 M in insurance deductibles; \$50,000 for sod and landscaping replacement throughout the district; \$150,000 for equipment for clean-up and debris removal; and \$50,000 for replacement of athletic equipment.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,250,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>2,250,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,250,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>		<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Athletic Equipment replacement	50,000
Consultants/Contracted Services/Study	Insurance deductible	2,000,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment for clean-up and debris removal	150,000
Consultants/Contracted Services/Study	Sod/Landscaping replacement	50,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,250,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Payment of insurance deductibles for facility repair and replacement; replacement of equipment district wide and debris removal from Hurricane Michael.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Payment of insurance deductibles for facility repair and replacement; replacement of equipment district wide and debris removal from Hurricane Michael.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Payment of insurance deductibles for facility repair and replacement; replacement of equipment district wide and debris removal from Hurricane Michael.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor mental health, persons with poor physical health, economically disadvantaged persons, the physically disabled, the developmentally disabled, preschool students grade school students, high school students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The funding will be used to clean up and repair from the effects of Hurricane Michael in Jackson County. Jobs will be generated for debris removal and landscaping restoration as well as for repair and replacement of school facilities. Insurance deductible will be paid drawing down insurance payouts; school sits will be cleaned and restored, equipment will be replaced and debris will be removed. Number of construction jobs generated for the county.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

non payment



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Jackson County School District

**13. Requestor Contact Information:**

- a. **Name:** Larry Moore
- b. **Organization:** Jackson County School District
- c. **E-mail Address:** larry.moore@jcswb.org
- d. **Phone Number:** (850)209-7498

**14. Recipient Contact Information:**

- a. **Organization:** Jackson County School District
- b. **County:** Jackson
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Stuart Wiggins
- e. **E-mail Address:** stuart.wiggins@jcsb.org
- f. **Phone Number:** (850)209-8023

**15. Lobbyist Contact Information**

- a. **Name:** Allyce Heflin
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** heflin@sostrategy.com
- d. **Phone Number:** (850)445-6674