



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2505

1. **Title of Project:** K-5 Math
2. **Senate Sponsor:** Kathleen Passidomo
3. **Date of Submission:** 03/18/2019
4. **Project/Program Description:**
  - This project provides \$612,000 for the neediest learners in Collier, Lee, DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee counties to better prepare them for futures in STEM disciplines as well as support best instructional practices in the classroom.
5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	612,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>612,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	612,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>612,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes
  - a. If yes, indicate non-recurring amount per year. 510000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Instructional software for K-5 students and teachers.	510,000
Consultants/Contracted Services/Study	Administrator and educator professional development for 102 school sites. These people will be per diem staff to be named once the project moves forward.	102,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>612,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

1. Develop math fluency and evolving skills while also creating a focus on foundational problem solving for real-world math challenges  
 2. Improve math skills that will be evident in student achievement results  
 3. Provide administrators and teachers with math professional development and skills to improve their knowledge and effectiveness in math instruction

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The Matic K-5 Math solution will have a positive impact on students and their teachers. For students our Math solution supports the mathematics foundational improvement needed for secondary education readiness and to also support their college and career path. For educators the movement from generalist in the area of Math to that of a more confident instructional impact as the support is crucial to the progress and outcome of the content and, ultimately, gains in the student achievement.

**c. What are the direct services to be provided to citizens by the appropriations project?**

1. Instructional software for K-5 students and teachers  
 2. Professional Development for administrators and educators

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Grade school students

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Growth in student Math achievement and educator knowledge and confidence in the same subject area through 1.) Pre- and post Math achievement benchmarks and 2.) Educator and administrator knowledge and



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skill. Outcomes will be measured by 1.) Student '18 Math scores > '19 goals and 2.) Completion of certified training

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

13. **Requestor Contact Information:**

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b. **Organization:** Matific  
c. **E-mail Address:** lawrence@matific.com  
d. **Phone Number:** (703)957-8237

14. **Recipient Contact Information:**

- a. **Organization:** Matific  
b. **County:** Statewide  
c. **Organization Type:**  
 For Profit  
 Non Profit 501(c) (3)  
 Non Profit 501(c) (4)  
 Local Entity  
 University or College  
 Other (Please specify)  
d. **Contact Name:** Lawrence Korchnak  
e. **E-mail Address:** lawrence@matific.com  
f. **Phone Number:** (706)957-8237

15. **Lobbyist Contact Information**

- a. **Name:** Corinne Mixon  
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