The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2507

1. Title of Project: Florida Institute of Technology - Access Careers in Engineering

Senate Sponsor: Debbie Mayfield
Date of Submission: 02/13/2019

4. Project/Program Description:

Florida Tech will utilize Academic Program contract funds for scholarship support of Florida resident undergraduate students in engineering majors. Historically, Florida Tech has used these scholarship funds to help fill talent gaps in the state labor pool ensuring an adequate supply of employees in high-demand engineering professions. Through continuing use of these scholarship funds, Florida Tech will provide more educational choices to Florida resident students and exposure to Florida-based engineering careers.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,200,000
Fixed Capital Outlay	
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 1200000
- 10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:	•	
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Scholarship funds passed directly through to Florida students	1,200,000
	seeking education and career paths in engineering	
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must e	equal total from question #6)	1,200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Florida Tech will utilize Academic Program contract funds for scholarship support of Florida resident undergraduate students in engineering majors. Historically, Florida Tech has used these scholarship funds to help fill talent gaps in the state labor pool ensuring an adequate supply of employees in high-demand engineering professions. Through continuing use of these scholarship funds, Florida Tech will provide more educational choices to Florida resident students and exposure to Florida-based engineering careers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Academic Program contract funds will be coordinated with other existing funding sources and/or Institutional Aid to attract and retain Florida Tech students pursuing undergraduate degrees in engineering fields. Florida Tech Career Management professionals are available to work with students and Florida employers to identify intern and permanent placement opportunities.

- c. What are the direct services to be provided to citizens by the appropriations project?
 - Academic coursework at a tier one university leading to an engineering undergraduate degree
- d. Who is the target population served by this project? How many individuals are expected to be served? University/College Students are the intended target population with 101 to 200 students expected to be served.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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Access to a Florida Tech engineering education by Florida residents and reduction of financial obligation for Florida residents choosing engineering undergraduate degrees. The outcome will be measured by the number of students receiving funds annually and completing the academic year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract conditions

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Robert Salonen

b. Organization: Florida Institute of Technology

c. E-mail Address: rsalonen@fit.edud. Phone Number: (321)501-1900

14. Recipient Contact Information:

a. Organization: Florida Institute of Technology

b. County: Brevardc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

University or College

O Other (Please specify)

d. Contact Name: Robert Salonene. E-mail Address: rsalonen@fit.eduf. Phone Number: (321)501-1900

15. Lobbyist Contact Information

a. Name: Cari L. Roth

b. Firm Name: Dean Mead

c. E-mail Address: CRoth@deanmead.com

d. Phone Number: (850)591-1094