



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2510

1. Title of Project: Hurricane Michael - Callaway - Stormwater System Repairs

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/05/2019

4. Project/Program Description:

City of Callaway Stormwater Management System Repairs:

The proposed funding request is to repair the existing stormwater systems that were severely damaged during Hurricane Michael.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	75.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	500,000	25.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	2,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Repairs of the existing stormwater system in the City of Callaway.	1,500,000
Engineering	Costs include engineering and construction.	
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested will assist with funding the of the stormwater system repairs in Callaway. The city's stormwater system has sustained severe damage due to Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering and construction.

c. What are the direct services to be provided to citizens by the appropriations project?

The project will help with the repairs of the city's stormwater system, which was severely damaged during Hurricane Michael. The repairs will make roads safer and help to avoid ponding and structural flooding from damaged drainage structures.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Callaway, which has a population of 16,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is for the stormwater system of Callaway to be repaired. The way this benefit will be measured is by post-repair as-built surveys and reduction of flooding.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Callaway.

13. Requestor Contact Information:

a. Name: Chris Forehand

b. Organization: Panhandle Engineering Inc



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c. **E-mail Address:** cbf@panhandleengineering.com

d. **Phone Number:** (850)763-5200

14. Recipient Contact Information:

a. **Organization:** City of Callaway

b. **County:** Bay

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Eddie Cook

e. **E-mail Address:** citymanager@cityofcallaway.com

f. **Phone Number:** (501)605-2752

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not started



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 09/01/2020