



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2515

1. Title of Project: Hurricane Michael - Panama City - Roadways & Drainage Infrastructure

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/06/2019

4. Project/Program Description:

The project will restore residential roadways serving residential neighborhoods and Panama City collector roadways. The direct damages of Hurricane Michael on the city's roadways and related drainage resulted in significant unplanned infrastructure repairs and replacements. The project will include repairs from damages to roadway pavement, shoulders, and drainage from debris and removal operations. The most significant use of project funding will be repairs and full replacement of residential roadways that must be removed to make critical repairs water and sewer underground lines damaged by Hurricane Michael. A complete comprehensive assessment of the distribution of costs will be available from our engineering consultant tasked to itemize and help the city establish immediate needs priorities in conjunction with our water and sewer engineering consultants.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	50,000,000
Total State Funds Requested	50,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	50,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to cover engineering and design costs and construction costs to make repairs and replacements of residential roadways and drainage and collector roadways. Our Engineering and Utilities Departments' initial assessment indicate that over 25 percent of the city 200+ miles of roads that city is legally responsible for will require construction and renovations due to damage and indirect damages caused by Hurricane Michael.	50,000,000
Total State Funds Requested (must equal total from question #6)		50,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary goals are traffic safety and proper restoration of roadways that require removal of sections to make repairs to water and sewer systems. The needed primary rehabilitation methods include: Milling to remove distressed surface material and improve crowning of roadway; Leveling course to smooth un-even surfaces with or without milling; Structural Overlay, utilizing current FOOT "SuperPave" asphalt mix designs, to restore the structural load-bearing wearing surface; Based on geotechnical cores, additional methods may be needed in the construction; and Replacements from sub-surface to asphalt pavement due to critical repairs to water and sewer systems.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Repairs and rehabilitation of these roadways will include consideration of cores, milling to remove distressed surface material and improve crowning of roadway, a leveling course to smooth uneven surfaces, and a structural overlay, utilizing current FOOT "SuperPave" asphalt mix designs, to restore the structural load-bearing wearing surface. In certain residential neighborhoods, repairs to water and sewer systems will require complete rehabilitation from sub-surface to asphalt pavement and drainage. Additionally, certain residential neighborhoods will require extensive rehabilitation due to debris removal operations that created excessive stress and damages to roadway surfaces and shoulders and drainage.



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c. What are the direct services to be provided to citizens by the appropriations project?

The immediate direct services will be safer roadways and restoration of essential water and sewer systems covered by the roadways.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served will be the general population at large plus traffic on collector roadways. It is difficult to project how many individuals are expected to be served, but reasonable to expect the entire community and Bay county will benefit. The City of Panama City serves essential functions to the region, including medical services, a major commercial corridor, including access to the Port of Panama City, and multiple federal, state, and county government functions. Safe, well-maintained roadways and stormwater systems are critical, particularly as they connect to county and state roadways and stormwater systems to prevent additional damage and/or flooding.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The greatest benefits will be restoration of Hurricane Michael damaged water and sewer systems in residential neighborhoods covered by roadway and restoration of drainage to reduce flooding. Outcomes can be measured by the number of roadway miles rehabilitated and number water and sewer systems restored that require roadway work.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding could be arranged on progressive draw-down of appropriated funds measured by various stages of roadway miles rehabilitated including but not limited to type of work planned and performed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Panama City.

13. Requestor Contact Information:

- a. **Name:** Mark McQueen
- b. **Organization:** City of Panama City
- c. **E-mail Address:** mmqqueen@pcgov.org
- d. **Phone Number:** (850)872-3010

14. Recipient Contact Information:

- a. **Organization:** City of Panama City
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)



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- Local Entity
- University or College
- Other (Please specify)

- d. Contact Name:** Brandy Waldron
- e. E-mail Address:** bwaldron@pcgov.org
- f. Phone Number:** (850)872-3012

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**