



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2517

1. Title of Project: Hurricane Michael - Panama City Marina Complex

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Restore Panama City's economic engine for its commercial marine business and community water recreation facilities plus create an environment that supports convention business at the marina complex. The economic viability of the marina is essential to the city's ability to attract convention business to the Marina Civic Center, restore commercial fishing businesses that used the marina, and facilitate the return of local boat owners as well as attract boat and yacht owners from outside the county to use the marina for dockage, fuel, and supplies. The marina plays a major role in Bay County, with an economic impact of \$132 million output and \$49 million in income. The marina was totally destroyed and is not operational.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	21,500,000
Total State Funds Requested	21,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	21,500,000	68.25%
Federal	10,000,000	31.75%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repair and replace bulkhead sections; complete deck replacement due to bulkhead damages; complete dock and pier infrastructure replacement and repair, including all boat slips, docks, and lifts; and repair and replace decking and marina access roads. This construction is required to restore the function and capacity of the marina and ensure access and use of the civic center. In addition to state funds, FEMA is expected to support at least \$10 million of the total repair and replacement costs.	21,500,000
Total State Funds Requested (must equal total from question #6)		21,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purpose is restore the marina to pre-disaster operations and make improvements that enhance the life of the marina complex including the civic center. The repairs and replacement to bulkheads will ensure buildings and T-dock will be safe and secure. Repairs are critical to restore the marina to successful operation and support civic center convention business and the commercial fishing industry that used the marina before Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposal includes improvements to marina designs to enhance the beneficial use by the community and out of county yachts and boaters as well as restore the revenue opportunities to the commercial fishing fleets.

c. What are the direct services to be provided to citizens by the appropriations project?

Local community boat owners and the general public will be able to enjoy the park nature of the marina. Local citizens will also enjoy restored access to the civic center for entertainment and cultural venues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served will be the commercial fishing fleets, charters, community boat owners, and general public. It is difficult to project how many individuals are expected to be served, but it is reasonable to



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expect over 1,000 watercraft owners, commercial fleets, and the community at large will enjoy and use the marina park facilities and civic center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is sustaining the economic survival of the local commercial fishing industry and promotion of enhanced recreational boating. The improvements and repairs will also provide improved access to the civic center and will promote economic development in the marina complex areas. Outcomes can be measured by return of commercial fishing and return of convention business and entertainment venues at the civic center. The most significant outcome measurement will be the attraction and commitment of real estate developers to expand and develop the marina complex.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding could be arranged on progressive draw-down of appropriated funds measured by various stages of repair such as repair of bulkheads, decking, T-dock, and dock/pier infrastructure.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Panama City.

13. Requestor Contact Information:

- a. **Name:** Mark McQueen
- b. **Organization:** City of Panama City
- c. **E-mail Address:** mmcqueen@pcgov.org
- d. **Phone Number:** (850)872-3010

14. Recipient Contact Information:

- a. **Organization:** City of Panama City
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Brandy Waldron
- e. **E-mail Address:** bwaldron@pcgov.org
- f. **Phone Number:** (850)872-3012



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15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**