



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2519

**1. Title of Project:** Gulf Coast State College Hurricane Micael Impact Relief

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 03/06/2019

**4. Project/Program Description:**

This funding will cover unreimbursed/non-covered expenses related to Hurricane Michael, including but not limited to the losses of tuition and related lab fees and repairs and replacement of damaged property.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,307,723
Fixed Capital Outlay	1,692,277
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>4,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Losses of tuition and related lab fees	1,807,723



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Extraordinary personnel expenses including over-time, temporary security and librarians, holiday pay, etc., incurred during the 27 days of closure and 2 months of 24/7 opening for student/community use @ \$240,000.	240,000
Expense/Equipment/Travel/Supplies/Other	Miscellaneous supplies/materials/equipment rental and other consumables used during the recovery period @ \$60,000	60,000
Consultants/Contracted Services/Study	Tree removal on 3 campuses	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Repairs and refurbishment of the Public Safety/Emergency Operations Center & surrounding facilities @ \$425; repair of the Driving Range/Helipad @ \$115K; hardening of roofs at \$730K; replacement of water damaged bldg. contents @ \$400K.	1,692,277
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The allocation of these funds will cover the reimbursement of the repairs and costs of personnel and supplies along with the loss of tuition and related labs. These funds will allow GCSC to continue to provide a high quality education and job training to help the Hurricane Michael impacted areas recover and rebuild its communities and economy.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Education and job training.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Education and job training.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All adult citizens seeking to continue their education or receive training for specific jobs will benefit from the recovery of GCSC.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Students will continue to enroll in and graduate from the accredited programs. Industries will be provided the trained workforce they need to recover and expand in the Hurricane impacted areas. Graduation data and certification data will be provided to DOE.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If funds are not used for the specific purposes listed, the money may be returned to the legislature.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Gulf Coast State College

**13. Requestor Contact Information:**

- a. **Name:** John Holdnak
- b. **Organization:** Gulf Coast State College
- c. **E-mail Address:** jholdnak@gulfcoast.edu
- d. **Phone Number:** (850)872-3800

**14. Recipient Contact Information:**

- a. **Organization:** Gulf Coast State College
- b. **County:** Bay
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** John Holdnak
- e. **E-mail Address:** jholdnak@gulfcoast.edu
- f. **Phone Number:** (850)872-3800

**15. Lobbyist Contact Information**

- a. **Name:** Marti Coley Eubanks
- b. **Firm Name:** PinPoint Results
- c. **E-mail Address:** marti@pinpointresults.com
- d. **Phone Number:** (850)872-3800