



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2520

1. Title of Project: Chipola College - Hurricane Michael Recovery

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Economic Recovery for Chipola College following Hurricane Michael which includes physical plant restoration and improvement, and fiscal stability due to loss of tuition and fees and performance funding.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	4,000,000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	7,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0



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Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	General operational expenses to be covered due to a drop in enrollment and performance funding resulting from students displaced from homes and jobs. This is GAP funding.	2,000,000
Consultants/Contracted Services/Study	Hurricane tree removal and other debris	2,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Roof replacement with pitched roofs is more cost effective than replacing aged roofs.	3,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Economic Recovery for Chipola College following Hurricane Michael which includes physical plant restoration and improvement, and fiscal stability due to loss of tuition and fees and performance funding.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Continue providing Workforce training and higher education without interruption for large rural geographic district

c. What are the direct services to be provided to citizens by the appropriations project?

1. offering high skill, high wage training 2. offer classes and certifications to put people to work in the economic recovery

d. Who is the target population served by this project? How many individuals are expected to be served?

Chipola College students in the five county district: 3,000 students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education: Maintain educational offerings and student numbers which drop after a disaster (ref: FTE report and Course Inventory Report) Protect the general public from harm (environment, criminal, etc): Tree debris removal prevents environmental hazard and student injury (re: Injury Reports, and Environmental Hazard Reports) Increase or improve economic activity: Provide education to put people to work to lower unemployment (ref: Job Placement Reports and Unemployment Reports) Create specific immediate job opportunities: Provide education to put people to work to lower unemployment (ref: Job Placement Reports and Wage Reports) Enhance specific individual's economic self sufficiency: Completion of certificates and degrees (Ref: Counts of degrees and certificates awarded)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Chipola College

13. Requestor Contact Information:

- a. **Name:** Sarah Clemmons, Ph.D.
- b. **Organization:** Chipola College
- c. **E-mail Address:** clemmonss@chipola.edu
- d. **Phone Number:** (850)718-2288

14. Recipient Contact Information:

- a. **Organization:** Chipola College
- b. **County:** Jackson
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Steve Young
- e. **E-mail Address:** youngs@chipola.edu
- f. **Phone Number:** (850)718-2203

15. Lobbyist Contact Information

- a. **Name:** Mr. Patrick Bell
- b. **Firm Name:** Capitol Solutions, Inc.
- c. **E-mail Address:** pbell@capitolsolutions.biz
- d. **Phone Number:** (850)544-0784