



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2521

**1. Title of Project:** Hurricane Michael-Tri-County Agriculture Complex

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/06/2019

**4. Project/Program Description:**

This project is a 3-county (Calhoun, Gulf, Liberty) collaborative Agriculture facility that will include substantial infrastructure improvements along with improvements to increase the park's hurricane evacuation preparedness.

**5. State Agency to receive requested funds :** Department of Agriculture and Consumer Services

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,185,000
<b>Total State Funds Requested</b>	<b>1,185,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,185,000	58.01%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	857,760	41.99%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,042,760</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 500,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Grounds equipment: replacement of audio system is critical for park operations including hurricane evacuations. Additional equipment could include livestock fencing, arena fixtures and ground maintenance equipment.	40,000
Consultants/Contracted Services/Study	Continuous ground maintenance	60,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Infrastructure to facilitate current activities and future expansion. Establish designated basic restroom facilities for the health and wellness of park guest. Classroom/Administrative office space. RV hookups. Renovate Hurricane damaged 80,000 square foot building and horse stalls.	1,085,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,185,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Property owned by Calhoun County, the Tri-County Agriculture Facility provides a critical safe place to shelter humans and animals during a state of emergency. Additionally, the Ag facility is used to support multi-county equestrian events, trade shows, and education opportunities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities and services include but not limited to, equine competitions and events, rodeos, trade shows, car shows, RV hookups, and Future Farmers of America events. Unlimited opportunity for the Tri-County area.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Recreation, housing, safety, educational services, economic opportunity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Tri-County area: 65,000-100,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefits will increase the parks ability to provide a critical safe place to shelter humans and animals in a state of emergency and also increase the number of events held at the park, ultimately growing the number of visitors to the facility and Florida. Measurement of outcome will be collected from ticket sales, event registration and participation by individuals and organizations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### **penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet performance measures or contract deliverables will result in corrective action plans or financial penalties.

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The property is leased to the Tri-County Ag Facility by Calhoun County.

#### **13. Requestor Contact Information:**

- a. **Name:** Lance Clemons
- b. **Organization:** Tri-County Advisory Council, Inc
- c. **E-mail Address:** lance.e.clemons@gmail.com
- d. **Phone Number:** (850)643-6972

#### **14. Recipient Contact Information:**

- a. **Organization:** Tri-County Advisory Council, Inc
- b. **County:** Calhoun
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Lance Clemons
- e. **E-mail Address:** lance.e.clemons@gmail.com
- f. **Phone Number:** (850)643-6972

#### **15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**