



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2525

**1. Title of Project:** Hurricane Michael - Port St. Joe - Park System Repairs

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/06/2019

**4. Project/Program Description:**

Repair of city parks damaged by Hurricane Michael that are utilized by general public for leisure activities, fishing, biking, walking, and tourism.

**5. State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	18,950
Fixed Capital Outlay	631,050
<b>Total State Funds Requested</b>	<b>650,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	77.43%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	189,500	22.57%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>189,500</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	From Engineer: Task Order - Buck Griffin Lake \$13,450.00 Task Order - Frank Pate Park \$ 5,500.00	18,950
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Repair of walking bridges, fishing piers, trails, and parking lots.	631,050
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>650,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Repair of city parks damaged by Hurricane Michael that are utilized by the general public for leisure activities, fishing, biking, walking, and tourism.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Leisure, recreation, tourism, and public health activities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Public parks.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons; persons with poor mental and physical health; jobless persons; economically disadvantaged persons; at-risk youth; developmentally and physically disabled; drug users (in health services); preschool, grade, and high school students; university / college students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Walking, biking, running paths - improved health of citizens. Additional activities for our visitors - increased use by tourists.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Port St. Joe.

**13. Requestor Contact Information:**

**a. Name:** James Anderson

**b. Organization:** City of Port St. Joe



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- c. **E-mail Address:** janderson@psj.fl.gov
- d. **Phone Number:** (850)229-8261 Ext. 113

#### 14. Recipient Contact Information:

- a. **Organization:** City of Port St. Joe
- b. **County:** Gulf
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Charlotte Pierce
- e. **E-mail Address:** cpierce@psj.fl.gov
- f. **Phone Number:** (850)229-8261

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**