



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2527

**1. Title of Project:** Hurricane Michael- Calhoun County Schools Repairs

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/06/2019

**4. Project/Program Description:**

The long-term recovery process in Calhoun County, due to devastating impacts of Hurricane Michael, will take years. All damaged educational facilities need to be repaired and replaced as soon as possible. The total estimated cost of repairs is approximately \$16 million dollars. Preliminary insurance reimbursement estimate is \$14.4 million dollars.

The District's property/casualty insurance requires the Calhoun County School District to expend funds before collecting any insurance proceeds. It is a reimbursement process, similar to FEMA. The Calhoun County School District simply does not have \$14.4 million to begin the repair process to begin collecting insurance funding. The requested funds would assist the Calhoun County School District in making the necessary repairs to damaged facilities due to Hurricane Michael.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	14,400,000
<b>Total State Funds Requested</b>	<b>14,400,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	14,400,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>14,400,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The requested funds would assist the Calhoun County School District in making the necessary repairs to damaged facilities due to Hurricane Michael. A large portion of the funds would be returned to the State once insurance settlement is completed or FEMA reimbursement is finalized.	14,400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>14,400,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The requested funds would assist the Calhoun County School District in making the necessary repairs to damaged facilities due to Hurricane Michael.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Continue providing high quality PreK through 12th grade student instructional services, social and emotional support services for all students and staff, athletic and extracurricular activities, and college or career pathways for all students.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Educational programs, including PreK through grade 12 student academic, social and emotional, and special education services, along with career and technical educational programs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is 100% of the students in Calhoun County, approximately 2,100 students, in grades PreK through 12th grade.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Educational facilities will be returned to pre-Hurricane Michael conditions, providing a safe, conducive learning environment for the students in Calhoun County.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Calhoun County School Board

13. **Requestor Contact Information:**

- a. **Name:** Ralph Yoder
- b. **Organization:** Calhoun County School Board
- c. **E-mail Address:** ralph.yoder@calhounflschools.org
- d. **Phone Number:** (850)674-5927

14. **Recipient Contact Information:**

- a. **Organization:** Calhoun County School Board
- b. **County:** Calhoun
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ralph Yoder
- e. **E-mail Address:** ralph.yoder@calhounflschools.org
- f. **Phone Number:** (850)674-5927

15. **Lobbyist Contact Information**

- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions, Inc.
- c. **E-mail Address:** pbell@capitolsolutions.biz
- d. **Phone Number:** (850)544-0784