



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2538

1. **Title of Project:** Hurricane Michael - Franklin County - EOC

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Franklin County is a rural coastal county utilizing a 1970's era building as its Emergency Operations Center. Franklin County is in need of a new building that would meet all building codes for the Emergency Operations Center. Emergency Management's existing building does not satisfy current building codes or Emergency Management's staff needs.

5. **State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	75.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	1,000,000	25.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2538

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/renovation of new Emergency Management building	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Franklin County Emergency Management's responsibility under ch. 252, F.S., is to provide emergency response, recovery, planning, training, and mitigation. During Hurricane Michael, as well as past storms, this mission has proven to be very challenging due to the small size, location, and age of the county's EOC. A larger, centrally located EOC will greatly enhance Emergency Management's ability to provide these services to the residents of Franklin County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

EOC activations, training to assist in maintaining NIMS compliance, Community Emergency Response Team (CERT), exercises and educational programs to better plan and prepare for disaster, as well as re-entry tags, grant management, special needs database review, healthcare facility plan reviews, community outreach, coordination, mitigation, response, and recovery.

c. What are the direct services to be provided to citizens by the appropriations project?

Activations, training, exercises, Community Emergency Response Team (CERT), education, re-entry tags, grant management, special needs database, healthcare facility plan reviews, community outreach services, and public notification are some of the direct services that will be provided to the citizens of Franklin County. The goal is always life safety and to educate, plan, and prepare residents for disasters to help meet this goal.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by the project is all of Franklin County. As of July 1, 2017, the county's current population estimate was 11,727. Franklin County has a total area of 1,026 square miles, of which 535 square miles is land and 492 square miles is water, which makes the small rural county a popular vacation spot. During the months of June through November (hurricane season), the county's population can almost double due to visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2538

The expected benefit of this project will enable Franklin County Emergency Management to better serve Franklin County citizens and enhance efforts to meet goals of life safety. A centrally located, larger EOC allows for more access to residents throughout Franklin County to attend the activities and services provided by Franklin County Emergency Management.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Franklin County will retain 10 percent of the contractor's payment until the Building Inspector approves the new building. Standard contract penalties are sufficient for the contract between the county and the state for requested funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Franklin County.

13. Requestor Contact Information:

- a. **Name:** Michael Moron
- b. **Organization:** Franklin County Board of County Commissioners
- c. **E-mail Address:** michael@franklincountyflorida.com
- d. **Phone Number:** (850)653-9783 Ext. 155

14. Recipient Contact Information:

- a. **Organization:** Franklin County Board of County Commissioners
- b. **County:** Franklin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Moron
- e. **E-mail Address:** michael@franklincountyflorida.com
- f. **Phone Number:** (850)653-9783 Ext. 155

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**