



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2539

1. Title of Project: Hurricane Michael - Apalachicola - Emergency Preparedness

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/06/2019

4. Project/Program Description:

This request will assist the City of Apalachicola in better preparing and improving the city's ability to respond to future hurricanes in order to protect the health and safety of residents and visitors. The city is requesting funds to install generators and fuel storage tanks and to retrofit a building for use as a shelter/safe haven for emergency response personnel.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	475,000
Total State Funds Requested	475,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	475,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of Six Generators at Critical Facility Locations - \$210,000 Installation of Two Fuel Storage Tanks - \$15,000 Retrofit of Johnson Complex for Hurricane Shelter/Safe Haven for Emergency Response Personnel - \$250,000	475,000
Total State Funds Requested (must equal total from question #6)		475,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The installation of generators at critical facility locations (City Hall, Police and Fire Department, Wastewater Treatment Facility, Lift Station and Sewer Vac Station, and Water Plant). The installation of two fuel storage tanks for diesel and unleaded gas. The retrofit and construction of a shelter/safe haven at the Johnson Complex for emergency response personnel.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Equipment purchase and construction services.

c. What are the direct services to be provided to citizens by the appropriations project?

Increases the hurricane preparedness of the City of Apalachicola and greatly assists in the city's ability to respond to future hurricanes and other emergencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Apalachicola.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Installation of six generators and two fuel storage tanks. Completed construction and retrofit to Johnson Complex.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The City of Apalachicola.

13. Requestor Contact Information:

- a. **Name:** Ron Nalley
- b. **Organization:** City of Apalachicola
- c. **E-mail Address:** rnalley@cityofapalachicola.com
- d. **Phone Number:** (850)653-9319 Ext. 204

14. Recipient Contact Information:

- a. **Organization:** City of Apalachicola
- b. **County:** Franklin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ron Nalley
- e. **E-mail Address:** rnalley@cityofapalachicola.com
- f. **Phone Number:** (850)653-9319 Ext. 204

15. Lobbyist Contact Information

- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions, Inc.
- c. **E-mail Address:** pbell@capitolsolutions.biz
- d. **Phone Number:** (850)544-0784