



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2540

1. Title of Project: Hurricane Michael - Franklin County - Relocation of Alligator Drive

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Permanent relocation of 2,000 feet of roadway along the Gulf of Mexico in Alligator Point. This road is the sole evacuation route for residents, and it is in an extremely vulnerable gulf front location. This request includes land acquisition costs and construction costs for permanent relocation of the roadway inland.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,000,000
Total State Funds Requested	7,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permanent relocation of 2,000 feet of coastal roadway - estimated cost includes construction and land acquisition	7,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Permanent relocation of 2,000 feet of beachfront roadway. Alligator Drive is the sole evacuation route for residents and visitors on a peninsula prone to coastal flooding and erosion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Land acquisition and construction costs will be paid for with these funds.

c. What are the direct services to be provided to citizens by the appropriations project?

Residents and visitors of Alligator Point will be provided with a safe and secure access road.

d. Who is the target population served by this project? How many individuals are expected to be served?

2,000 feet of roadway services 442 households on Alligator Point. This road provides the only access for residents and visitors of the area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Repair will be permanent. The existing beachfront road continues to wash out after every storm event. Relocation will ensure availability of a safe evacuation route for residents, and lasting mitigation of the road will be a huge benefit to the residents, visitors, county, state, and federal programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If funded as a FEMA project, this project will be subject to FEMA procurement and auditing standards. The county will require a 10 percent retainage on all construction activities until the project is completed in full. Standard contract penalties are sufficient for the contract between the county and the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Franklin County.



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13. Requestor Contact Information:

- a. **Name:** Marcia Johnson
- b. **Organization:** Franklin County Clerk of Courts
- c. **E-mail Address:** mmjohnson@franklinclerk.com
- d. **Phone Number:** (850)653-8861 Ext. 100

14. Recipient Contact Information:

- a. **Organization:** Franklin County Board of County Commissioners
- b. **County:** Franklin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Moron
- e. **E-mail Address:** michael@franklincountyflorida.com
- f. **Phone Number:** (850)653-9783 Ext. 155

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**