



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2545

1. Title of Project: Hurricane Michael - Second Harvest of the Big Bend Mobile Rural Feeding Initiative

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/06/2019

4. Project/Program Description:

America's Second Harvest of the Big Bend (SHBB) services multiple counties in the panhandle, including those in the most rural areas of the state and those that were severely impacted by Hurricane Michael. SHBB will be using the funds to initiate an aggressive mobile pantry program to get a variety of food products to the food insecure population in this region of the state. This program will be rolled out in conjunction with Feeding the Gulf Coast, a sister member of the Feeding Florida network, in order to ensure comprehensive coverage of all counties. Mobile pantries are most effective in low population density zones where clients have limited transportation options. Evaluations will be conducted using a variety of analysis tools to determine the most efficient way to reach this segment of the population.

5. State Agency to receive requested funds : Department of Agriculture and Consumer Services

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2545

a. If yes, indicate non-recurring amount per year. 3000000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Partial compensation for support staff to coordinate hiring and training of new personnel that will be used as drivers for the mobile pantries.	34,600
Expense/Equipment/Travel/Supplies/Other	Partial compensation for operating expenses. This includes office facilities, office equipment, technology solutions, supplies and travel to support the program.	5,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Partial compensation for staffing to support the program. This includes drivers, material handling personnel to assist with food loading/distribution and administrative support personnel for the project.	234,000
Expense/Equipment/Travel/Supplies/Other	Compensation for the other general overhead aspects of the program including food costs, equipment usage and depreciation and fuel. This also includes the projected costs of additional vehicles required to attain the planned distribution levels.	2,726,400
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

America's Second Harvest of the Big Bend (SHBB) will be using the funds to initiate an aggressive mobile pantry program to get a variety of food products to the food insecure population in this region of the state. These are the most rural areas of the state and also those most impacted by Hurricane Michael. They will be working with Feeding the Gulf Coast to ensure optimal coverage of the area and reach as many families as possible.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

All activities associated with the analysis, acquisition and distribution of food products to the food insecure citizens of the region.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2545

c. What are the direct services to be provided to citizens by the appropriations project?

Funding will be utilized to provide food and nutrition education to food insecure Floridians in this region. It will also be used to enhance the food distribution infrastructure to ensure that current and projected needs can be accommodated.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are those individuals and families that are food insecure as defined by multiple state and national assessments. This includes, but is not limited to, Feeding America, the United Way Alice Report and independent food bank analyses. It is estimated that this is over 400,000 people in this area of the state.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in food insecurity levels in all impacted counties. Measured by the number of mobile pantries we can get out to these remote and damaged areas of the region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Second Harvest of the Big Bend must submit evidence of performance prior to drawing down the funds. Proposed reimbursement is based on the projected average cost of \$3,695 for every mobile delivery and is paid after the distribution is made. The agency has the authority to withhold payment for failure to perform.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Rick Minor
- b. **Organization:** America's Second Harvest of the Big Bend
- c. **E-mail Address:** rickminor@fightinghunger.org
- d. **Phone Number:** (850)545-6400

14. Recipient Contact Information:

- a. **Organization:** America's Second Harvest of the Big Bend
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Rick Minor



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2545

e. **E-mail Address:** rickminor@fightinghunger.org

f. **Phone Number:** (850)562-3033

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**