

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2549

1. Title of Project: HM Liberty County Courthouse Emergency Generator

Senate Sponsor: Bill Montford
Date of Submission: 03/06/2019

4. Project/Program Description:

Installation of stand by emergency generator for the Liberty County, Florida, Courthouse.

5. State Agency to receive requested funds: State Court System

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount | |
|-----------------------------|---------|--|
| Operations | | |
| Fixed Capital Outlay | 218,335 | |
| Total State Funds Requested | 218,335 | |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|---------|---------|
| Total State Funds Requested (from question #6) | 218,335 | 100.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 0 | 0.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 218,335 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year | An | nount | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (yyyy-yy) | Recurring | NonRecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |



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| Operational Costs: | | | |
|---|---|---------|--|
| Salary and Benefits | | | |
| Expense/Equipment/Travel/Supplies/Other | | | |
| Consultants/Contracted Services/Study | | | |
| Fixed Capital Construction/Major Renovation: | | | |
| Construction/Renovation/Land/Planning | Purchase and installation of the Emergency Stand by generator for | 218,335 | |
| Engineering | the Liberty County, Florida, Courthouse. | | |
| Total State Funds Requested (must equal total from question #6) | | 218,335 | |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Liberty County, Florida, Courthouse houses the office of The Supervisor of Elections, Property Appraiser, Clerk of Court, Tax Collector, and County and Circuit Court. During the power outage of Hurricane Michael these crucial public offices were not available to serve the citizens of Liberty County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Days after Hurricane Michael the Supervisor of Elections was forced to conduct mandatory accuracy tests of voting equipment using borrowed portable generators; The Clerk of Court was not able to process necessary court filings, necessitating an administrative order from the chief judge suspending procedural safe guards such as the right of a speedy trial; The Liberty County Tax Collector was forced to provide skeleton services through the use use of a borrowed mobile unit. The installation of the emergency generator will ensure the continued services of the offices housed in the Liberty County Courthouse in the event of power failure.

c. What are the direct services to be provided to citizens by the appropriations project?

The fulfillment of the constitutional obligations of the Supervisor of Elections, The Property Appraiser, Clerk of Court, Tax Collector and County and Circuit Court.

- d. Who is the target population served by this project? How many individuals are expected to be served?
 - The installation of the emergency generator power will provide services for the citizens of Liberty County and others doing business within with Liberty County.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Provide continued and seamless execution of the constitutional responsibilities of the five constitutional officers housed in and associated with the Liberty County Courthouse.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Liberty County Board of County Commissioners.

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13. Requestor Contact Information:

a. Name: Kathy Brown

b. Organization: Clerk of Court

c. E-mail Address: kbrown@libertyclerk.com

d. Phone Number: (850)643-2215

14. Recipient Contact Information:

a. Organization: Liberty County Board of County Commissioners

b. County: Libertyc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Kathy Brown

e. E-mail Address: kbrown@libertyclerk.com

f. Phone Number: (850)643-2215

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:

d. Phone Number: