



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2552

1. **Title of Project:** Hurricane Michael - Taylor County - Command Unit

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

Taylor County is requesting funding assistance for the purchase of a mobile command communications unit to facilitate continuity of local government operations and critical incident management when emergencies and disasters occur. The command unit will allow for immediate recovery efforts to be underway with communications equipment which will include satellite, VoIP, cellular, and landline connectivity ensuring emergency management, law enforcement, fire/rescue, and other applicable agencies are readily available to begin recovery and disaster response efforts.

5. **State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	350,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	350,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Purchase of mobile command communications unit.	350,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		350,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purchase of a mobile command communications unit will be a vital component of rescue and disaster recovery efforts and continuity of local emergency response operations, providing for interoperable communications across any and all frequencies to restore vital communications and continuity of local government and emergency response functions. Taylor County Sheriff's Office - Division of Emergency Management will receive possession of the mobile command communications unit upon procurement by the Taylor County Board of County Commissioners. The Taylor County Sheriff's Office - Division of Emergency Management and the Taylor County Board of County Commissioners have an Interlocal Agreement in which the Sheriff's Office will conduct operations of emergency management on behalf of Taylor County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The purchase of a mobile command communications unit will provide the communications capabilities required for critical incident management which will include satellite, VoIP, cellular, landline, internet service, as well as video distribution capabilities to provide for immediate response from federal, state, and local agencies providing service and assistance.

c. What are the direct services to be provided to citizens by the appropriations project?

The command unit will provide for direct communications with both citizens, first responders, and disaster recovery and emergency response agencies and resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Taylor County will potentially be served as well as providing the vital communications measures needed by emergency responders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The command unit will provide the communications capabilities needed for rapid response to rescue and disaster recovery as well as meeting the critical need for the continuity of operations in an emergency event or situation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Taylor County will not fail to meet deliverables or performance measures provided for in the contract. Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Pam Feagle
- b. **Organization:** Taylor County Board of County Commissioners
- c. **E-mail Address:** pfeagle@taylorcountygov.com
- d. **Phone Number:** (850)584-3681

14. Recipient Contact Information:

- a. **Organization:** Taylor County Board of County Commissioners
- b. **County:** Taylor
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** LaWanda Pemberton
- e. **E-mail Address:** lpemberton@taylorcountygov.com
- f. **Phone Number:** (850)838-3500

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**