



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2553

1. Title of Project: Hurricane Michael - Regional Education and Learning Plan

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/06/2019

4. Project/Program Description:

This is a five year project to provide training and supportive services for individuals in the Hurricane Michael region through the regional CareerSource boards in occupations at wages at least ten percent above the pre-hurricane average or in areas targeted by the economic development organizations. Training will be completed at local training institutions. Training will result in an increase in adults with nationally recognized skills certifications that directly aid in the recovery of the regional economy, both by helping existing employers meet their post hurricane needs and making the region more attractive for higher wage employers needed in order to speed recovery efforts by boosting the regional economy. CareerSource Florida will be responsible for reports to the Legislature on the success of the program. No match is claimed at this time to state funds; however, where eligible, Workforce Innovation and Opportunity Act funds will be used to increase individuals served.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	28,248,393
Fixed Capital Outlay	
Total State Funds Requested	28,248,393

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	28,248,393	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	All Administrative Costs would be limited to 10% of the total expenditures and allocated according to state (DEO) approved cost allocation plans. There are four regional board's participating and the amount requested is the five year estimated of those required cost allocations.	500,000
Other Salary and Benefits	Total Administrative Costs would be capped at 10% of total project expenditures. Costs would be allocated per required cost allocation plans utilized in each of the CareerSource Regions.	750,000
Expense/Equipment/Travel/Supplies/Other	Total Administrative Costs would be capped at 10% of total project expenditures. Costs would be allocated per required cost allocation plans utilized in each of the CareerSource Regions.	1,574,839
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for case management staff both direct charge and cost allocated as required by cost allocation plans approved by Department of Economic Opportunity.	2,287,129
Expense/Equipment/Travel/Supplies/Other	Tuition and fees at local training providers, On the Job reimbursement directly to employers providing on the job training, and supportive services to individuals being trained. Travel, equipment, etc.	23,136,425
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		28,248,393

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increased number of individuals residing in the Hurricane Michael impacted region with certifications in high demand, higher wage occupations. Increased wages through employment in areas in which the individual received skills training. Adults/youth that have prior convictions will benefit from training in higher wage occupations and thus be able to become economically self sufficient. Employers will have a larger pool of trained workers to help offset the labor drain experienced in the region due to the impacts of Hurricane Michael.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?



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Individuals will work with case management staff to determine their interest in and ability to successfully complete training in higher wage occupations. Local CareerSource boards will use the funds to pay costs associated with the training programs including, but not limited to, tuition, fees, uniforms, equipment, transportation reimbursement, books, and certification testing.

c. What are the direct services to be provided to citizens by the appropriations project?

Case management, supportive services, training in regional training institutions, career counseling, job placement assistance, and summer/after school programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults not able to be served with Workforce Innovation and Opportunity Act training funds and youth seeking to remain in the region and enter higher wage/high skill employment. A total of about 2,725 adults and about 2,500 juniors and seniors in high schools (approximately 5,225 individuals in total).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CareerSource Florida will provide a yearly report to the legislature providing information, at a minimum, on number of participants, number of employers impacted, employment outcomes including average wages, value of benefits, and cost per served by each participating CareerSource board. The program is expected to increase the number of individuals with certified skills needed in the region, increase the average wage of the participants, increase the labor pool of available applicants for high skill jobs, and assist regional efforts to diversify the economy and recover post Hurricane Michael.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to serve the required number of participants would reduce available funding in direct proportion to the percentage decrease of individuals served.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

No funds will be utilized for any fixed capital outlay.

13. Requestor Contact Information:

- a. **Name:** Richard Williams
- b. **Organization:** CareerSource Chipola
- c. **E-mail Address:** richard.williams@careersourcechipola.com
- d. **Phone Number:** (850)633-2732

14. Recipient Contact Information:

- a. **Organization:** CareerSource Chipola
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Richard Williams

e. E-mail Address: richard.williams@careersourcechipola.com

f. Phone Number: (850)633-2732

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**