



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2554

1. Title of Project: Hurricane Michael - Wakulla County - Library Shelter

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/06/2019

4. Project/Program Description:

A new centrally located library facility that would also serve as a pre- and post-disaster shelter is needed in Wakulla County. The library plays an important role in the community by providing meeting rooms, classes, training, and events that are not provided elsewhere. Due to population growth and success of the library, the current facility is not adequate.

A new library would also be constructed as a pre- and post-disaster risk shelter for Wakulla County visitors, citizens, and evacuees from other counties. During Hurricane Michael, the county had to transport citizens to Tallahassee and some citizens would not leave their homes because they did not have transportation to return to Wakulla County. This created a safety and public hazard for both citizens and first responders.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds are for engineering services and construction of the facility.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to provide a centrally located library facility with space, services, resources, and computers for the county's growing population. The library facility would be constructed as a disaster high risk shelter to provide a safe place for citizens, visitors, and evacuees from other counties in the event of future disasters.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The library would provide traditional services as well as events, classes, training, and computer resources not elsewhere available in the county. During disaster events it would provide shelter, food, water, and other urgent needs for citizens, visitors, and evacuees from other counties. It will also serve as a central location for distribution of supplies, food, water, information, etc.

c. What are the direct services to be provided to citizens by the appropriations project?

Same as above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is all citizens, visitors, and evacuees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Library Facility - the benefit and outcome will be classes and activities that expand and enhance cultural, agricultural, STEM, etc., knowledge and experiences. Outcomes will be measured by the number of events, classes, or activities offered and the number of attendees. As a disaster shelter - the benefit and outcome will be a safe place for those in need during a disaster event. Outcomes will be measured by the number of individuals served at/from the facility.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Deobligation or repayment of funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Wakulla County.

13. **Requestor Contact Information:**

- a. **Name:** sheree Keeler
- b. **Organization:** Wakulla County Board of County Commissioners
- c. **E-mail Address:** skeeler@mywakulla.com
- d. **Phone Number:** (850)926-0917 Ext. 705

14. **Recipient Contact Information:**

- a. **Organization:** Wakulla County Board of County Commissioneers
- b. **County:** Wakulla
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sheree Keeler
- e. **E-mail Address:** skeeler@mywakulla.com
- f. **Phone Number:** (850)926-0919

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**