



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2555

1. **Title of Project:** Hurricane Michael - Altha - Disaster Recovery Request

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

As a result of damages from Hurricane Michael, the Town of Altha experienced significant damages. Although the town has very limited staff, the available workforce worked around the clock to restore operations to an acceptable standard in days following the storm. Since that time the majority of the operations have been stabilized, but much more still needs to be completed. A primary factor in the delay of the recovery has been the lack of available funding. As a rural, fiscally constrained community, the Town of Altha has extremely limited resources to meet the overwhelming needs that have been identified. This request, if funded, would allow the town to move forward with important projects that will ensure the safety and well being of the citizens of the Town of Altha.

5. **State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	10,550,000
<b>Total State Funds Requested</b>	<b>10,700,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	10,700,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>10,700,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Funding administration and project oversight.	150,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Hurricane Michael financial impacts as well as a number of projects of reconstruction, repair, and mitigative measures for the town water system, buildings, park, roads, etc.	10,550,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,700,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of the funding is to assist in the recovery efforts from Hurricane Michael damages. The intent is to not only restore the town to pre-storm conditions, but to also improve disaster resiliency to reduce the impact of future disasters. The town suffered tremendous damage from Hurricane Michael and does not have the funds to make these disaster recovery efforts on its own.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Restoration of damaged facilities and upgrades to facilities to promote resiliency.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The citizens of Altha will benefit from the reconstruction of the town's park, community center, library, Town Hall, and many other town properties and water system repairs which will provide more reliable services for all.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population of this project are the citizens of Altha. It will serve approximately 600 people that are currently living within the town limits.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will enhance the town and uplift the citizens of Altha after it was devastated by Hurricane Michael. Each component of the proposed improvements will be measured on an individual basis. The proposed funding for each category will be tracked and results documented for those efforts. The town will never have the funds to restore itself to pre-hurricane conditions without the financial help of the state.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Auditor General conducts audits of the city. Standard contract penalties are sufficient.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Town of Altha.

13. **Requestor Contact Information:**

- a. **Name:** Martha Glory
- b. **Organization:** Town of Altha
- c. **E-mail Address:** townofaltha@yahoo.com
- d. **Phone Number:** (850)762-3280

14. **Recipient Contact Information:**

- a. **Organization:** Town of Altha
- b. **County:** Calhoun
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Martha Glory
- e. **E-mail Address:** townofaltha@yahoo.com
- f. **Phone Number:** (850)762-3280

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**