



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2558

**1. Title of Project:** Hurricane Michael - City of Tallahassee - Mitigation

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/14/2019

**4. Project/Program Description:**

The City of Tallahassee and Leon County actively review and report mitigation needs through the Local Mitigation Strategy (LMS) plan. As part of the 2019 update to this plan, numerous projects have been identified as critical sites in need of hazard mitigation. The following projects have been identified as priorities for consideration. The first is a project to fortify communities and improve safety during disasters. Components include improving disaster resistance of existing housing through a pilot program, identifying populations at risk, and encouraging the establishment of community-based emergency shelters. The second project is to reduce flooding and improve floodplain management. Components of this project include, changes to the 25 and 100-year floodplains as well as funding for flood-related capital projects and acquisition of easements to maintain major ditches and canals.

**5. State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,387,942
Fixed Capital Outlay	8,500,000
<b>Total State Funds Requested</b>	<b>9,887,942</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	9,887,942	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>9,887,942</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	1 Social Services Manager, 1 Project Manager for housing services, 1 Project Manager for mitigation services, 1 GIS Specialist trained in LiDAR or high-resolution mapping, 1 Project Manager for planning services.	313,142
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Additional contract support for social, housing, and mitigation services as well as GIS and planning services.	1,074,800
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and hardening of homes and community-based shelters; acquisition of land, construction and engineering costs to reduce flooding.	8,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,887,942</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Hazard Mitigation funding is needed to harden city infrastructure, which will provide additional safety to citizens and reduce the financial impact of future storms or disasters.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

These projects include both personnel costs in the form of project managers as well as construction costs to harden buildings, reduce flooding, and improve management of floodplains.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Completion of these projects will provide a safer and more resilient city infrastructure for citizens during times of emergency and crisis.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire Tallahassee community (approximately 192,000 people).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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These projects will result in stronger residential homes and reduced flooding throughout the City of Tallahassee. Completed building improvements, including resistance to wind and debris, as well as reduced flooding during heavy rainfall will be the measures of success.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties are sufficient.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Ownership of existing housing stock will vary; the City of Tallahassee owns or will acquire the land needed for flood mitigation.

13. **Requestor Contact Information:**

- a. **Name:** Reese Goad
- b. **Organization:** City of Tallahassee
- c. **E-mail Address:** Reese.Goad@talgov.com
- d. **Phone Number:** (850)891-2726

14. **Recipient Contact Information:**

- a. **Organization:** City of Tallahassee
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Robert Wigen
- e. **E-mail Address:** Robert.Wigen@talgov.com
- f. **Phone Number:** (850)891-8035

15. **Lobbyist Contact Information**

- a. **Name:** Rana Brown
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** Rana@rlbookpa.com
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