



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2560

**1. Title of Project:** Hurricane- Gulf District Schools Hurricane Relief

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/15/2019

**4. Project/Program Description:**

As a result of Hurricane Michael, Gulf County’s taxable value is now estimated to decrease by 35%. Consequentially, our voted 1 mil will result in a \$485,216 loss of revenue. The impact of such a significant loss is further compounded by a significant drop in student enrollment as well. A decrease in enrollment directly affects FEFP funding. The newly earmarked allocation for Best & Brightest Teacher Scholarship Program adds yet another burden. Based on the Governor’s proposal, Gulf District Schools will receive less revenue in the 2019-2020 budget than the beginning 2018-2019 provided. Gulf’s total estimated shortfall total \$1,150,435 and represents a crippling blow to the school district. The funds being requested would permit Gulf District Schools to offset this deficit and ensure instructional salaries and benefits continued to be paid at their current level. They would also permit the purchase of needed textbooks.

(See Attached)

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,513,377
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,513,377</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,513,377	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,513,377</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2560

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Salary and benefits for instructional personnel to meet mandated class-size requirements and appropriately cover Florida's educational standards.	1,413,377
Expense/Equipment/Travel/Supplies/Other	Needed textbooks for classes.	100,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,513,377</b>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested would permit Gulf District Schools to offset this deficit and ensure instructional salaries and benefits continued to be paid at their current level. They would also permit the purchase of needed textbooks.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Salaries and benefits will continue to be paid to instructional personnel without interruption or undue impact on other budget areas. All classes will be provided appropriate and adequate textbooks.

c. What are the direct services to be provided to citizens by the appropriations project?

Students will continue to receive high-quality instruction.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 1,865 students in grades Pre-k through 12.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Gulf District Schools will be able to continue to provide a quality education to all students as measured by standardized tests, other assessments, and classroom performance.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2560

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

NA

13. **Requestor Contact Information:**

- a. **Name:** Jim Norton
- b. **Organization:** Gulf District Schools
- c. **E-mail Address:** jnorton@gulf.k12.fl.us
- d. **Phone Number:** (850)229-8256

14. **Recipient Contact Information:**

- a. **Organization:** Gulf District Schools
- b. **County:** Gulf
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Public School
- d. **Contact Name:** Jim Norton
- e. **E-mail Address:** jnorton@gulf.k12.fl.us
- f. **Phone Number:** (850)229-8256

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**