



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2571

**1. Title of Project:** Hurricane Michael - Gadsden County - Infrastructure Repairs

**2. Senate Sponsor:** Bill Montford

**3. Date of Submission:** 03/19/2019

**4. Project/Program Description:**

Gadsden County request for funding for: road, drainage, and county roadway safety (guardrails/signage) repairs; building repairs to buildings damaged by the storm to assist with costs in excess of insurance coverage or not covered by insurance. Additional administrative costs for project over-site requested. The county has submitted to FEMA PA requests for the initial recovery, but no projects have been finalized for review and consideration. The county may receive funds from insurance and FEMA as estimated.

**5. State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,450,000
Fixed Capital Outlay	3,567,218
<b>Total State Funds Requested</b>	<b>6,017,218</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,017,218	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>6,017,218</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and	Administrative costs include the Director of Growth Management,	500,000



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Benefits	Director of Public Works, Director of Budget and Procurement, and Facilities.	
Other Salary and Benefits	Administrative costs for Building, Facilities and Public Works, staff who will oversee a majority of road stabilization repairs funded under Gadsden County Annual Budget.	500,000
Expense/Equipment/Travel/Supplies/Other	Rental Equipment and travel costs for Project Managers.	200,000
Consultants/Contracted Services/Study	General contracting services for project management. Project administrative costs will be assigned by Task Work Order and are estimated.	750,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	General Engineering services for drainage and road work. Architectural and Engineering services for repairs.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Public works will complete a majority of road stabilization repairs funded under Gadsden County Annual Budget.	3,567,218
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,017,218</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The county will be able to complete all repairs necessary to ensure life safety on Gadsden County's roadway network, prevent flooding by repairing/restoring adequate drainage facilities, and ensure that public buildings are safe and open to serve the residents of Gadsden County.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities include road and drainage repairs, construction repairs, and restoration of facilities to pre-hurricane condition.

**c. What are the direct services to be provided to citizens by the appropriations project?**

While no direct services are provided to the citizens who live in Gadsden County and visitors who travel through Gadsden County, all will benefit from safe road conditions, prevention of flooding of roads and property, and fully operational facilities to serve county residents and tourists.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the residents and visitors to Gadsden County. Combined this population exceeds 100,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Gadsden County expects that the roadway network will meet minimum roadway standards as set forth in FDOT's minimum roadway requirements for rural roadways; engineered drainage to accommodate a 100 year flood event; and building repairs that will meet or exceed the Florida Building Code standards.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties are sufficient.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Gadsden County.

13. **Requestor Contact Information:**

- a. **Name:** Dee Jackson
- b. **Organization:** Gadsden County Board of County Commissioners
- c. **E-mail Address:** djackson@gadsdencountyfl.gov
- d. **Phone Number:** (850)875-8656

14. **Recipient Contact Information:**

- a. **Organization:** Gadsden County Board of County Commissioners
- b. **County:** Gadsden
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Dee Jackson
- e. **E-mail Address:** djackson@gadsdencountyfl.gov
- f. **Phone Number:** (850)875-8656

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**