



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2574

1. Title of Project: SR 16 West/CR 16A Intersection Improvements

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 03/19/2019

4. Project/Program Description:

The funds will be used to construct the SR 16 West / CR 16A intersection improvements. The FDOT has been extensively involved in the design of the SR16 / CR16A intersection, which meets FDOT design criteria.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,679,114
Total State Funds Requested	3,679,114

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,679,114	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	3,679,114	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Design and engineering fees (soft costs) associated with project.	359,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction related costs.	3,320,114
Total State Funds Requested (must equal total from question #6)		3,679,114

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to construct the SR 16 West / CR 16A intersection improvements. FDOT has been extensively involved in the design of the SR16 / CR16A intersection, which meets FDOT design criteria.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Project management by St. Johns County. Programmed funding is to support transportation system operation and preventive maintenance.

c. What are the direct services to be provided to citizens by the appropriations project?

The direct service provided to citizens will be the completed improvements to the state road and county road intersection. It is anticipated that within 2 years the traffic on SR 16 at this location will increase from 1,529 vehicles per hour (VPH) to 2,210 VPH (Aug 1st, 2018 St. Johns County Transportation Analysis Spreadsheet). This increase exceeds the capacity of the road/intersection.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the residents of St. Johns County, Clay and surrounding counties. St. Johns and Clay counties' population estimates approximated at 463,000 individuals (2017).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvements will create a safer SR16/CR16A intersection with additional capacity for anticipated growth in the area. Measure using annual traffic counts at the intersection after the improvements are completed. Immediate construction related job opportunities and spending on goods and services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the project has not started by December 31, 2019 then the funds would be forfeited.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

FDOT as owners of the State Roads and St. Johns County as administrators of the capital outlay funding.



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13. Requestor Contact Information:

- a. **Name:** Michael Wanchick
- b. **Organization:** St. Johns County Board of County Commissioners
- c. **E-mail Address:** mwanchick@sjcfl.us
- d. **Phone Number:** (904)209-0533

14. Recipient Contact Information:

- a. **Organization:** St. Johns County Board of County Commissioners
- b. **County:** Saint Johns
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Jay Brawley
- e. **E-mail Address:** jbrawley@sjcfl.us
- f. **Phone Number:** (904)209-0113

15. Lobbyist Contact Information

- a. **Name:** Joe Mobley
- b. **Firm Name:** The Fiorentino Group
- c. **E-mail Address:** Joe@thefiorentinogroup.com
- d. **Phone Number:** (904)358-2757