



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2578

1. Title of Project: Hurricane Michael - Liberty County - Damaged Property

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/19/2019

4. Project/Program Description:

Liberty County property insurance withholds 5 percent of each specified building limit. This means that the county is at an immediate loss if it desires to make each of its damaged properties whole again. There are also county losses that will result from insurance limits being less than replacement values. The funding request will allow the county to become whole again by making all necessary repairs and replacements of lost and damaged assets.

Liberty County is also requesting funds to be used for capital outlay purposes throughout county parks, which include Veterans Memorial Park, Sumatra Park, Estiffanulga Park, Hosford Sports Complex, Bentley Bluff, and Bristol Boat Land. These funds would be used to improve the parks' functionality to serve the public due to the changed landscape resulting from Hurricane Michael. Funding will also be used to remove debris, downed trees, repair infrastructure damage, land acquisition, etc.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	175,000
Fixed Capital Outlay	1,447,306
Total State Funds Requested	1,622,306

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,622,306	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,622,306	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Capital outlay expenditures for replacing a Health Department dental bus (damaged by the hurricane) and a road and bridge maintenance truck (lost to a fire 3 days after the hurricane).	175,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital outlay expenditures to repair county buildings from major damages resulting from Hurricane Michael. The funding requested is the known loss due to hurricane insurance deductibles. Repair of damage to parks, including debris removal, railroad repairs, land acquisition, facility improvements, expansion of recreational services and offerings.	1,447,306
Total State Funds Requested (must equal total from question #6)		1,622,306

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Repair county buildings in Liberty County, damaged from the effects of Hurricane Michael. Replace equipment that was directly and indirectly associated with the Hurricane Michael damages. Repair county parks and create locations that the community can utilize to find refuge and character growth for children as they face the changed physical, employment, and other environmental factors from the hurricane.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and repair services. Purchase of replacement equipment. Improvement of parks and recreational features and facilities within Liberty County.

c. What are the direct services to be provided to citizens by the appropriations project?

County operations will be able to work efficiently and effectively because buildings and equipment will be fully operable after repairs. Recreational improvements promoting health and family related activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements will benefit the entire population of Liberty County, which is approximately 8,250 individuals.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Complete repair of county buildings and assets. County parks that can accommodate every citizen that wants to visit the parks.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Liberty County.

13. Requestor Contact Information:

- a. **Name:** Kathy Brown
- b. **Organization:** Clerk of Court
- c. **E-mail Address:** kbrown@libertyclerk.com
- d. **Phone Number:** (850)643-2215

14. Recipient Contact Information:

- a. **Organization:** Liberty County Board of County Commissioners
- b. **County:** Liberty
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kathy Brown
- e. **E-mail Address:** kbrown@libertyclerk.com
- f. **Phone Number:** (850)643-2215

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**