



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2591

1. **Title of Project:** Wayman Community Development At-Risk Program

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 03/18/2019

4. **Project/Program Description:**

Wayman Community Development Corporation (WCDC) is requesting \$300,000.00 in state funding to expand it's at-risk youth services program in Duval County by hiring additional full-time and part-time mental health counselors to combat youth violence. Each counselor will have a starting salary of \$40,000.00. Funds from this program will be used to serve a community of nearly 30,000 juveniles and children living in the Eureka Gardens, West Jacksonville, Normandy Village, Cedar Hills and Murray Hill communities of Duval County.

From this community, WCDC anticipates accepting at least 250 children into its prevention and diversion services program.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	66.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	150,000	33.33%
Total Project Costs for Fiscal Year 2019-2020	450,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		150,000	1173A	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2591

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The funds will be used as a portion of the Executive Director's salary and the full salary of the Program Manager, who will direct efforts for Wayman Community Development at-risk youth program	96,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	These funds will be used to hire additional full-time and part-time mental health counselors who will work directly with youth in the program	180,000
Expense/Equipment/Travel/Supplies/Other	These funds will be used to provide youth incentives, cover program expenses and providing recreational activities.	24,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Wayman Community Development Corporation is requesting \$300,000.00 in state funding to continue expanding its services in Duval County by hiring additional full-time and part-time counselors working with at-risk youth in the community. Funds from this program will be used to reduce criminal activities among at-risk youth in throughout the county in communities like Eureka Gardens, West Jacksonville, Normandy Village, Cedar Hills and Murray Hill community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will be used to provide faith-based life changing services to at-risk youth in the highest juvenile crime areas of Duval County.

c. What are the direct services to be provided to citizens by the appropriations project?

Individual, group and family focused counseling; crisis intervention counseling; parent training; community based mental health services; Substance abuse education; Prevention and Diversion Services; Social Skills Training; Vocational and Job Training Services; and Recreational Services to at-risk youth in Duval County.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2591

Economically disadvantaged persons, at-risk youth, preschool students and grade school students will be the target population served by this project. Wayman anticipates service 540 at-risk youth during the 2019-20 fiscal year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Create specific immediate job opportunities; reduce substance abuse; and divert at-risk youth from criminal/juvenile justice system. By hiring additional full-time and part-time mental health counselors, WCDC will be able to effectively address and evaluate at-risk youth in high crime communities. They will also focus on reducing the number of children charged and entering the juvenile justice system by expanding services. Wayman has committed to monthly and quarterly reports to Dept of Juvenile Justice, the Duval County Sheriff's office and the state information as an effort to combat future crime by at-risk youth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Paying back 10% of the contracted amount back to the State of Florida for not meeting the goals outlined by the Department of Juvenile Justice or any regulating body.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Mark Griffin
- b. **Organization:** Wayman Community Development Corporation
- c. **E-mail Address:** mgriffin@wayman.org
- d. **Phone Number:** (904)887-6900

14. Recipient Contact Information:

- a. **Organization:** Wayman Community Development Corporation
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mark Griffin
- e. **E-mail Address:** mgriffin@wayman.org
- f. **Phone Number:** (904)887-6900



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2591

15. Lobbyist Contact Information

- a. **Name:** Phillip Singleton
- b. **Firm Name:** Singleton Consulting
- c. **E-mail Address:** phillip@phillipsingleton.com
- d. **Phone Number:** (561)670-0007