



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2599

**1. Title of Project:** Remodeling Buildings A-E of West Campus

**2. Senate Sponsor:** Ed Hooper

**3. Date of Submission:** 03/14/2019

**4. Project/Program Description:**

Improve computer laboratory facilities and enhance and expand space to more efficiently provide academic advising, financial aid, and veteran services to students.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		2,551,797	20	No

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 5,000,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to modify and enhance building A-E of the College's West Campus.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funds will allow for the expansion and remodeling of buildings A-E on the West Campus.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Modifications to buildings A-E on PHSC West Campus will allow for PHSC and dual enrolled students from Pasco and Hernando County to receive more efficient academic advising and program support services to obtain associate degrees and certifications in their selected career fields .

**c. What are the direct services to be provided to citizens by the appropriations project?**

The community high school graduates and career changers will engage and receive student affairs and advising services to enhance their career mobility and define their career pathway.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The primary target population is students from the College's service district of Pasco and Hernando County. More than 6,000 students seeking educational credentials are served annually at the West Campus at PHSC.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome of this project is that the students' educational needs of Pasco and Hernando will be appropriately served. This outcome will be measured by the number of students who enroll, retained, and complete the educational and degree programs offered by the College at the West Campus.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency could place the College on a monitoring or recommend the College be evaluated by auditors for any violations regarding the mis-use of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Pasco-Hernando State College District Board of Trustees



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#### 13. Requestor Contact Information:

- a. **Name:** Timothy Beard
- b. **Organization:** Pasco-Hernando State College
- c. **E-mail Address:** Beardt@phsc.edu
- d. **Phone Number:** (727)816-3401

#### 14. Recipient Contact Information:

- a. **Organization:** Pasco-Hernando State College
- b. **County:** Pasco
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Timothy Beard
- e. **E-mail Address:** beard@phsc.edu
- f. **Phone Number:** (727)816-3401

#### 15. Lobbyist Contact Information

- a. **Name:** Shawn Foster
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** Foster@scgroup.us
- d. **Phone Number:** (727)808-4131