



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2600

1. **Title of Project:** Feeding Tampa Bay - Facility Readiness Project

2. **Senate Sponsor:** Janet Cruz

3. **Date of Submission:** 03/20/2019

4. **Project/Program Description:**

With the goal of providing 110 million meals per year, Feeding Tampa Bay needs to increase its physical space. The requested funds will be used to support the launch of a campaign (three key pillars) to build a new physical structure for Feeding Tampa Bay, allowing the organization to better meet the hunger needs of the Tampa Bay community.

5. **State Agency to receive requested funds :** Department of Agriculture and Consumer Services

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	193,000
Fixed Capital Outlay	
Total State Funds Requested	193,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	193,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	193,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	1. Feasibility Study – financial support development, overview of donor landscape, potential financing options - \$40,000 2. Project Review – scope of work, needs assessment, land acquisition, construction, soft costs, administrative costs and financing and fees - \$30,000 3. Launch Preparation – creation of campaign assets (e.g., micro site, concept creation, signage and media, etc.) – \$123,000	193,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		193,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

With the goal of providing 110 million meals per year, Feeding Tampa Bay needs to increase its physical space. The requested funds will be used to engage a series of consultants that will enable the development of a long term plan for the new food relief facility as well as the resources necessary to fund the new endeavor.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Feeding Tampa Bay will engage with three key consultants to move the project forward. These three key relationships will assess and meet the needs related to the launch of the building project (financial, community engagement, etc.), the construction scope of work, and the ground work needed to move forward in the community.

c. What are the direct services to be provided to citizens by the appropriations project?

No direct services will be provided through this appropriation project. This project, by its completion, positions Feeding Tampa Bay to better meet the needs of the 650,000 food insecure individuals that it serves on an annual basis.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this request is the seniors, children, individuals and families who struggle with food insecurity in West Central Florida. Although the physical location impacted by the facility readiness project, and the new physical building that will be the long term result, will be in Hillsborough County all of the individuals served throughout Feeding Tampa Bay's 10 county footprint will be impacted by the project in the future.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

The immediate direct outcomes of the project will be the generation of a set of materials that will allow Feeding Tampa Bay to move forward with a campaign to build a new facility to better serve its mission. The full and final generation of the three main components (feasibility study, project review documents, and launch materials) will be the measure of success.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of state funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

There are no direct or indirect fixed capital assets being requested through this funding.

13. **Requestor Contact Information:**

- a. **Name:** Thomas Mantz
- b. **Organization:** Feeding Tampa Bay
- c. **E-mail Address:** tmantz@feedingtampabay.org
- d. **Phone Number:** (813)262-8441

14. **Recipient Contact Information:**

- a. **Organization:** Feeding Tampa Bay
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Thomas Mantz
- e. **E-mail Address:** tmantz@feedingtampabay.org
- f. **Phone Number:** (813)262-8441

15. **Lobbyist Contact Information**

- a. **Name:** Mr. Matthew Blair
- b. **Firm Name:** Corcoran and Johnston
- c. **E-mail Address:** matt@corcoranfirm.com
- d. **Phone Number:** (813)220-2549