



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2608

1. **Title of Project:** Tampa Hillsborough Homelessness Initiative - CASH Program

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 03/22/2019

4. **Project/Program Description:**

Since experiencing a 7.7 percent decrease in the number of people experiencing homelessness since 2014, Tampa Hillsborough Homelessness Initiative looks to expand its Community-wide, Affordable Supportive Housing (C.A.S.H.) Program. The funding would further the community's goal of making homelessness rare, brief, and non-recurring in Hillsborough County by establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	76.92%
Federal	100,000	7.69%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	200,000	15.38%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,300,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and	Administrative funds of 5 percent will be used to administer the	50,000



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Benefits	grant.	
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Provides financial incentive for landlords to keep units affordable for 5 - 15 years for persons emerging from homelessness.	950,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Since experiencing a 7.7 percent decrease in the number of people experiencing homelessness since 2014, Tampa Hillsborough Homelessness Initiative looks to expand its Community-wide, Affordable Supportive Housing (C.A.S.H.) Program. The funding would further the community's goal of making homelessness rare, brief, and non-recurring in Hillsborough County by establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Provides financial incentive for landlords to keep units affordable for 5 - 15 years for persons emerging from homelessness.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Establishing an additional 70 units of permanent supportive housing for homeless Veterans, youth, families, and those experiencing chronic homelessness.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Homeless veterans, youth, families, and those experiencing chronic homelessness (approximately 51-100 individuals).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The number of persons sleeping on the streets in Hillsborough County will decrease by 5 percent. This will be measured by the Annual Homeless Point-in-Time Count (surveying and data analysis).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties are sufficient.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Antoinette D. Hayes-Triplett
- b. **Organization:** Tampa Hillsborough Homelessness Initiative
- c. **E-mail Address:** TriplettA@thhi.org
- d. **Phone Number:** (813)223-6115

**14. Recipient Contact Information:**

- a. **Organization:** Tampa Hillsborough Homelessness Initiative
- b. **County:** Hillsborough
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Antoinette Hayes-Triplett
- e. **E-mail Address:** TriplettA@thhi.org
- f. **Phone Number:** (813)223-6115

**15. Lobbyist Contact Information**

- a. **Name:** Jim Taylor
- b. **Firm Name:** Hillsborough County Board of County Commissioners
- c. **E-mail Address:** taylorj@HCFLGov.net
- d. **Phone Number:** (813)276-2640