



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2616

1. Title of Project: Hurricane Michael - Liberty County - Business Interruption Losses

2. Senate Sponsor: Bill Montford

3. Date of Submission: 03/14/2019

4. Project/Program Description:

The following services were prevented or hindered by Hurricane Michael, thus resulting in loss of county revenue: Water Department meter reading impairment (-\$50,836.00); Landfill Closure due to a debris removal site on grounds (-\$944.60); Civic Center rental loss (-\$4,745.00); Transit run loss (-\$29,017.00); Veterans Memorial Railroad run loss (-\$80,000.00); Recreation games and state tournament loss (-\$20,000.00): Total loss of \$185,542.60. The county is fairly certain that these revenue losses will not be recovered by insurance funds or FEMA funds. If losses are not replenished by legislative funding all of the above funds will greatly suffer as a result.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	185,543
Fixed Capital Outlay	
Total State Funds Requested	185,543

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	185,543	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	185,543	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Business interruption revenue loss	185,543
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		185,543

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The following funds are request to make Liberty County whole again due to the loss in revenues that would have been received if Hurricane Michael had not effected Liberty County. The Hurricane prevented normal business activity that would generate revenues, while still creating the same and more operational costs/expenditures to run the county.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Services have already been provided and costs incurred. This would replace revenues lost, which will likely not be reimbursed by any means other than a legislative appropriation.

c. What are the direct services to be provided to citizens by the appropriations project?

The following services were prevented or hindered by Hurricane Michael, thus resulting in loss of county revenue: Water Department meter reading impairment (-\$50,836.00); Landfill Closure due to a debris removal site on grounds (-\$944.60); Civic Center rental loss (-\$4,745.00); Transit run loss (-\$29,017.00); Veterans Memorial Railroad run loss (-\$80,000.00); Recreation games and state tournament loss (-\$20,000.00): Total loss of \$185,542.60.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed improvements will benefit the entire population of Liberty County, which is approximately 8,250 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit on reimbursement would be the benefit of keeping county funds and departments solvent during FY 18-19.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Kathy Brown
- b. **Organization:** Clerk of Court
- c. **E-mail Address:** kbrown@libertyclerk.com
- d. **Phone Number:** (850)643-2215

14. Recipient Contact Information:

- a. **Organization:** Liberty County Board of County Commissioners
- b. **County:** Liberty
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kathy Brown
- e. **E-mail Address:** kbrown@libertyclerk.com
- f. **Phone Number:** (850)643-2215

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**