



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2620

1. Title of Project: One More Child (Juvenile Delinquency Prevention)

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 03/18/2019

4. Project/Program Description:

The Hope for Youth Program is a Juvenile Delinquency Prevention Program that serves 3 distinct population of youth. These youth are referred by several different entities which include but are not limited to the Juvenile Diversion Program (Courts), Juvenile Probation Office, Bay Area Youth Services and concerned parents (self-referrals). We provide the referred youth with a number of services to include academic enrichment, character development, mentoring, anger management, conflict resolution, community service opportunities, job skills, and positive out of school activities. The goal of the program is to ensure that youth do not reoffend and have adverse involvement with law enforcement post program completion.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 250000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Program Director will ensure the effective implementation and delivery of all services provided at the center. Program Director will provide oversight and supervision for all staff and volunteers. The Program Director will also track and monitor contract compliance with funders. Prepare statistical data for compilation and submission to funding sources documenting services provided and activities completed according to the requirements documented in the contracts.	75,625
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	The Transition Specialist (Master's Level) will be responsible for all clinical based intervention such individual and group counseling sessions with youth. Crisis intervention and appropriate mediation when necessary. Furthermore, the Transition Specialist will facilitate parenting classes and family counseling sessions. The other staff will include a Program Assistant and Administrative Assistant which will both serve as support staff for the program.	102,500
Expense/Equipment/Travel/Supplies/Other	Programmatic expenses includes the purchase of evidence-based curriculum in the areas of character development, life skills, anger management, resiliency, and parenting. Integrated within the program implementation are 40 Developmental Assets. Search Institute has identified 40 positive supports and strengths that young people need to succeed. Other program expenses include program workbooks, prints, food for youth, bus passes, and data collection tools and databases.	71,875
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?



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The funds will be utilized to enhance the current capacity of One More Child-Hope Street to serve a larger quantity of delinquent youth and also enable One More Child-Hope Street to expand their services in order to provide a more robust and comprehensive approach to their juvenile delinquency prevention efforts. The goal is increase the number of youth served by 50% and include clinical-based services and parent engagement services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Decision making, resiliency skills, anger management, and aspects of the 40 Developmental assets are critical components to our programmatic framework. These components contribute the cognitive development and mental well-being of the youth we serve. Additional services will include academic enrichment, character development, anger management, conflict resolution, mentoring, and positive out of school activities.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services to the youth that we serve will include but not limited to character development, academic enrichment, anger management, life skills, employability skills, conflict resolution, individuals and group sessions, positive out of school social & recreational activities, parent engagement, and parenting classes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are youth that have experienced involvement with the Department of Juvenile Justice, primarily civil citation youth, diversion youth, and youth on probation. The goal is to serve 150 youth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary purpose of our program is reduce the likelihood that youth that participate in our program to re-offend. Our goal is that at least 90% of the youth that participate in our program do not commit an additional crime post 1 year from completing our program. Our program will conduct 1 month, 3 month, 6 month, and 1 year follow-ups with each youth that completes the program. These follow-up will include face to face meetings and phone conferences with the youth. Questions will be asked of the youth and parent if the child committed another offense. Data will also be gathered from the Department of Juvenile Justice to verify information collected from the youth served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denied appropriation request for the following fiscal year.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Keith Babb
- b. **Organization:** One More Child, Inc.
- c. **E-mail Address:** keith.babb@onemorechild.org
- d. **Phone Number:** (813)575-0711



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14. Recipient Contact Information:

- a. **Organization:** One More Child, Inc.
- b. **County:** Polk
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Haag
- e. **E-mail Address:** jerry.haag@onemorechild.org
- f. **Phone Number:** (863)687-8811

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**