



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2636

1. Title of Project: Roster Management System for Correctional Facility

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 03/25/2019

4. Project/Program Description:

Implement the Kronos Workforce TeleStaff system in order to fully automate scheduling of correctional officers in the department of corrections to ensure staffing levels, overtime usage, certification of schooled officers, and actual vs. scheduled overtime, etc.

5. State Agency to receive requested funds : Department of Corrections

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,500,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17				No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$1,500,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Consultant Travel Expenses, Kronos Workforce TeleStaff Software-as-aService fees	1,500,000
Consultants/Contracted Services/Study	Implementing and Training	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Scheduling uniformity, consistent application of rules, better overtime and leave management, data sharing, and payroll accuracy. Decision makers have real-time visibility into the disposition of FDC's 18,000 posted custody staff.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Kronos Workforce TeleStaff system in order to fully automate scheduling of corrections officers in the department of corrections to ensure staffing levels, overtime usage, certification of scheduled officers, actual vs. scheduled overtime, etc.

c. What are the direct services to be provided to citizens by the appropriations project?

Protects the general public from harm and reduces recidivism through the standardization and tracking of daily staffing.

d. Who is the target population served by this project? How many individuals are expected to be served?

Currently or formerly incarcerated persons and Drug offenders (in criminal Justice), greater than 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Scheduling uniformity, consistent application of rules, better overtime and leave management, data sharing, and payroll accuracy. Decision makers have real-time visibility into the disposition of FDC's 18,000 posted custody staff. Standardization, compliance and reporting associated with daily staffing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Cancellation of Software as a Service agreement



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Ryan Hammond
- b. **Organization:** Kronos Incorporated
- c. **E-mail Address:** ryan.hammond@kronos.com
- d. **Phone Number:** (864)640-6361

14. Recipient Contact Information:

- a. **Organization:** Kronos Incorporated
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ryan Hammond
- e. **E-mail Address:** ryan.hammond@kronos.com
- f. **Phone Number:** (864)640-6361

15. Lobbyist Contact Information

- a. **Name:** Travis Blanton
- b. **Firm Name:** Johnson and Blanton
- c. **E-mail Address:** travis@teamjb.com
- d. **Phone Number:** (850)528-5665